

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County  
Board of County Commissioners  
Regular Meeting Agenda***

300 Walnut Street, Suite 225

Leavenworth, KS 66048

May 27, 2026

9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be allowed at the beginning of each meeting and opened again at the end of the meeting after all regularly scheduled agenda items. Comments shall be limited to five minutes per person; however, commenters may speak for up to five minutes at both the beginning and end of each meeting. There should be no expectation of interaction by the Commission during this time. Everyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow-up if needed prior to the meeting. During times when the Courthouse is closed to the general public anyone wishing to make public comment will provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. The comments will be included and distributed with the normal meeting packet.
- V. ADMINISTRATIVE BUSINESS:
  - a) County Clerk report
  - b) Letter of support for Opportunity Zone 2.0- City of Leavenworth
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a

member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of the meeting of May 20, 2026
- b) Approval of the minutes of the budget presentations of May 20, 2026
- c) Approval of the schedule for the week of June 1, 2026
- d) Approval of the check register
- e) Approve and sign the OCB's
- f) Approve Case DEV-26-012-061 Countryside Acres
- g) Approve Case DEV-26-037/037 Smith Ridge 2<sup>nd</sup>
- h) Approve Case DEV-26-050 4871 Farms

VII. FORMAL BOARD ACTION:

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Executive session if needed

IX. ADJOURNMENT

**10:00 a.m.**

**Budget Presentations**

Council on Aging

District Court

Human Resources/Risk Management

Information Systems

Community Corrections/Juvenile Detention

Sheriff

Emergency Management/911

# **LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE**

**Monday, May 25, 2026 THE COURTHOUSE WILL BE CLOSED IN OBSERVANCE OF MEMORIAL DAY**

**Tuesday, May 26, 2026**

**Wednesday, May 27, 2026**

9:00 a.m. Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

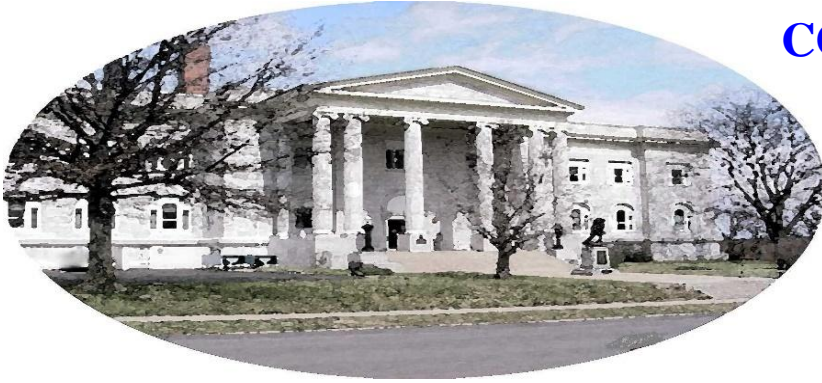
**Thursday, May 28, 2026**

**Friday, May 29, 2026**

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM



## COUNTY OF LEAVENWORTH

Board of County Commissioners  
300 Walnut, Suite 225

Leavenworth, Kansas 66048-2815  
(913)684-0417

Fax (913) 680-2742

Email: [bocc@leavenworthcounty.gov](mailto:bocc@leavenworthcounty.gov)

May 27, 2026

Kansas Department of Commerce  
Opportunity Zones 2.0 Review Committee  
1000 SW Jackson St., Suite 100,  
Topeka, KS 66612

**RE: Letter of Support for the City of Leavenworth's Opportunity Zone 2.0 Submission**

Dear Members of the Review Committee,

The Leavenworth County Commission, supports the City of Leavenworth's Opportunity Zone 2.0 submission and recognizes the importance of this designation as part of a broader effort to strengthen economic opportunity, encourage reinvestment, and support long-term growth within the county.

As the county seat and one of the primary economic centers in Leavenworth County, the City of Leavenworth plays an important role in the overall strength of the county. Continued investment within the City supports the local and countywide tax base, provides opportunities for business growth, strengthens access to housing and services, and contributes to the vitality of the region as a whole.

The areas identified by the City represent places where additional investment tools could help support redevelopment, improve property utilization, and encourage private activity in locations that already benefit from public infrastructure, community assets, and existing economic activity. Opportunity Zone designation would provide an additional tool to help the City and its partners advance projects that may otherwise be difficult to move forward.

The Leavenworth County Commission values continued coordination with the City of Leavenworth on issues that affect shared economic development, infrastructure, housing, workforce, and community growth priorities. The City's submission reflects a thoughtful approach to identifying areas where targeted reinvestment can produce benefits beyond individual project sites.

For these reasons, the Leavenworth County Commission supports the City of Leavenworth's Opportunity Zone 2.0 submission and encourages the Kansas Department of Commerce to give it favorable consideration.

Sincerely,

---

Mike Stieben, Chairperson  
Leavenworth County Commission

\*\*\*\*\*May 20, 2026 \*\*\*\*\*

The Board of County Commissioners met in regular session on Wednesday, May 20, 2026. Commissioner Smith, Commissioner Culbertson, Commissioner Reid, Commissioner Dove and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; Misty Brown, County Counselor; Connie Harmon, Council on Aging Director; Aaron Yoakam, Buildings and Grounds Director; Roger Marrs, Deputy County Counselor; Bill Noll, Infrastructure and Construction Services

**PUBLIC COMMENT:**

Ed Irvine, Brian Morley, Dee Karleskint, Jim Karleskint and Nancy Carpenter commented.

**ADMINISTRATIVE BUSINESS:**

Commissioner Reid attended the LCDC and Port Authority meetings indicating there may be some movement in Leavenworth County.

Commissioner Smith attended the Port Authority meeting.

Commissioner Stieben will be posting information on datacenters on his county webpage.

Commissioner Stieben read a legal brief from a local veterinary and local attorney regarding horse tripping and steer tailing.

Misty Brown indicated she disagreed with the legal opinion.

***A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to accept the consent agenda for Wednesday, May 20, 2026, as presented.***

***Motion passed, 5-0.***

Connie Harmon requested to accept bid from TRIO Community Meals for nutritional services and catering.

***A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve the bid from TRIO Community Meals for FY 2026-2029 nutritional services and catering.***

***Motion passed, 5-0.***

Aaron Yoakam requested renewal of a 3-year contract with Clearwater Enterprises for gas sales.

***A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve a 3-year contract with Clearwater Enterprises, LLC for gas sales beginning July 1, 2026 through June 30, 2027.***

***Motion passed, 5-0.***

Roger Marrs requested approval to proceed with tax foreclosure proceedings.

***A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve Board Order 2026-7, directing tax counsel to initiate judicial tax lien foreclosure proceedings.  
Motion passed, 5-0.***

Bill Noll requested approval of a 3-month lease on a Hydradig.

***A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to approve a 3-month lease on a JCB 110W Hydradig from Kan Equip in the amount of \$25,000.00.***

***Motion passed, 4-1, Commissioner Reid voting nay.***

The Board held a hearing on a proposed island annexation by the city of Easton by Resolution 2026-1.

***A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to find that this island property is adjacent to the KDOT roadway and is not expected to impact County roadways or present any concerns regarding access or maintenance. Based on the totality of the record, I find that the proposed annexation will not hinder or prevent the proper growth and development of the area or that of any other incorporated city located with the County, and I move that this Board adopt these findings.***

***Motion passed, 5-0.***

The Board held a hearing on a proposed annexation of one County owned lot in the city of Easton.

***A motion was made by Commissioner Culbertson and seconded by Commissioner Stieben that the Board of County Commissioners consent to the annexation of this County owned parcel, identified as parcel 052-064-18-0-00-00-015.00-0 into the city limits of Easton and direct staff to file the County's consent to annexation with the city.***

***Motion passed, 5-0.***

Commissioner Culbertson would like to amend a resolution regarding high pressure gas lines.

***A motion was made by Commissioner Smith and seconded by Commissioner Dove that the Board recess for a closed executive meeting to consult with our attorneys and discuss confidential matters related to contract negotiations and the legal interest of the County which would be deemed privileged in the attorney-client relationship as permitted under the Kansas Open Meetings Act and the board resume open meeting at 10:45 a.m. in the meeting room of the board. Present in the executive meeting will be Commissioners Mike Smith, Jeff Culbertson, Willie Dove, Mike Stieben and Vanessa Reid, County Administrator, Mark Loughry and County Counselor, Misty Brown.***

***Motion passed, 5-0.***

The Board has returned to regular session at 10:45 a.m. No action was taken and no decisions were made. The subject was limited to the legal interests of the County.

*A motion was made by Commissioner Smith and seconded by Commissioner Dove to adjourn.  
Motion passed, 5-0.*

The Board adjourned at 10:46 a.m.

Draft

\*\*\*\*\*May 20, 2026 \*\*\*\*\*

The Board of County Commissioners met to hear budget presentations on Wednesday, May 20, 2026. Commissioner Smith, Commissioner Reid, Commissioner Culbertson, Commissioner Stieben and Commissioner Dove are present; Also present: Mark Loughry, County Administrator

The Board heard budget presentations from outside agencies to include: Soil Conservation, The Guidance Center, LCDC, Alliance Against Family Violence, CASA, Sparrow Clinic, Riverside Resources, Fair Building and Fair Premiums and Extension Office.

The Board ended the presentations at 1:22 p.m.

Draft

# **LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE**

**Monday, June 1, 2026**

**Tuesday, June 2, 2026**

**Wednesday, June 3, 2026**

9:00 a.m.      Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

**Thursday, June 4, 2026**

**Friday, June 5, 2026**

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 05/15/2026 END DATE: 05/21/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
817		05/19/2026	2 141260	WATER DEPT 6-001-5-05-215	STATION 3	75.65	
					WARRANT TOTAL		75.65
818		05/19/2026	70 141259	FREESTATE ELECTRIC COOPERATIVE 6-001-5-05-215	STATION 2	331.52	
			141257	6-001-5-12-269	SIREN SERVICES	73.96	
			141257	6-001-5-12-269	SIREN SERVICES	50.36	
			141257	6-001-5-12-269	SIREN SERVICES	73.84	
			141257	6-001-5-12-269	SIREN SERVICES	74.72	
			141257	6-001-5-12-269	SIREN SERVICES	74.26	
			141257	6-001-5-12-269	SIREN SERVICES	74.34	
			141257	6-001-5-12-269	SIREN SERVICES	74.26	
			141257	6-001-5-12-269	SIREN SERVICES	74.38	
			141257	6-001-5-12-269	SIREN SERVICES	53.00	
			141264	6-001-5-14-220	725 LAMING RD	815.47	
					WARRANT TOTAL		1,770.11
819		05/19/2026	4648 141253	WASTE MANAGEMENT 6-108-5-00-219	WASTE MANAGEMENT FOR THE HEALT	561.60	
			141253	6-108-5-00-606	WASTE MANAGEMENT FOR THE HEALT	187.20	
					WARRANT TOTAL		748.80
820		05/19/2026	8686 141252	EVERGY KANSAS CENTRAL INC 6-001-5-05-215	SERVICE 4.13 5.12	542.05	
			141251	6-108-5-00-219	SERVICE 4/13-5/12	406.53	
			141251	6-108-5-00-606	SERVICE 4/13-5/12	135.51	
					WARRANT TOTAL		1,084.09
*1841	AP	05/19/2026	1062 141310	MARTIN MARIETTA MATERIALS, INC 6-171-5-10-303	WAGNER DUST ABATEMENT	3,340.21	
					WARRANT TOTAL		3,340.21
*120034	AP	05/15/2026	3 141193	WASHINGTON COUNTY SHERIFF'S OF 6-001-5-11-213	COST OF CIVIL PROCESS SERVICES	52.00	
					WARRANT TOTAL		52.00
120035	AP	05/19/2026	99 141196	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
120036	AP	05/19/2026	99 141195	6-001-5-19-205	JURY FEE AND MILEAGE	43.20	
					WARRANT TOTAL		43.20
120037	AP	05/19/2026	99 141197	6-001-5-19-205	JURY FEE AND MILEAGE	51.60	
					WARRANT TOTAL		51.60
120038	AP	05/19/2026	99 141198	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
120039	AP	05/19/2026	99 141199	6-001-5-19-205	JURT FEE AND MIELAGE	25.00	
					WARRANT TOTAL		25.00
120040	AP	05/19/2026	99 141200	6-001-5-19-205	JURY FEE AND MILEAGE	54.40	
					WARRANT TOTAL		54.40
120041	AP	05/19/2026	99				

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			141201	6-001-5-19-205	JURY FEE AND MILEAGE	62.80	
120042	AP	05/19/2026	99		WARRANT TOTAL		62.80
			141202	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
120043	AP	05/19/2026	99		WARRANT TOTAL		25.00
			141203	6-001-5-19-205	JURY FEE AND MILEAGE	150.00	
120044	AP	05/19/2026	99		WARRANT TOTAL		150.00
			141204	6-001-5-19-205	JURY FEE AND MILEAGE	55.80	
120045	AP	05/19/2026	99		WARRANT TOTAL		55.80
			141205	6-001-5-19-205	JURY FEE AND MILEAGE	187.80	
120046	AP	05/19/2026	99		WARRANT TOTAL		187.80
			141206	6-001-5-19-205	JURY FEE AND MILEAGE	61.40	
120047	AP	05/19/2026	99		WARRANT TOTAL		61.40
			141207	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
120048	AP	05/19/2026	99		WARRANT TOTAL		25.00
			141208	6-001-5-19-205	JURY FEE AND MILEAGE	65.60	
120049	AP	05/19/2026	99		WARRANT TOTAL		65.60
			141209	6-001-5-19-205	JURY FEE AND MILEAGE	150.00	
120050	AP	05/19/2026	99		WARRANT TOTAL		150.00
			141210	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
120051	AP	05/19/2026	99		WARRANT TOTAL		25.00
			141211	6-001-5-19-205	JURY FEE AND MILEAGE	36.20	
120052	AP	05/19/2026	99		WARRANT TOTAL		36.20
			141212	6-001-5-19-205	JURY FEE AND MILEAGE	32.00	
120053	AP	05/19/2026	99		WARRANT TOTAL		32.00
			141213	6-001-5-19-205	JURY FEE AND MILEAGE	47.40	
120054	AP	05/19/2026	99		WARRANT TOTAL		47.40
			141214	6-001-5-19-205	JURY FEE AND MILEAGE	61.40	
120055	AP	05/19/2026	99		WARRANT TOTAL		61.40
			141215	6-001-5-19-205	JURY FEE AND MILEAGE	29.20	
120056	AP	05/19/2026	9		WARRANT TOTAL		29.20
			141216	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
120057	AP	05/19/2026	99		WARRANT TOTAL		25.00
			141217	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
120058	AP	05/19/2026	99 141218	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	171.00	171.00
120059	AP	05/19/2026	99 141219	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	47.40	47.40
120060	AP	05/19/2026	99 141220	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	150.00	150.00
120061	AP	05/19/2026	99 141221	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	229.80	229.80
120062	AP	05/19/2026	99 141222	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
120063	AP	05/19/2026	99 141223	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	53.00	53.00
120064	AP	05/19/2026	99 141224	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
120065	AP	05/19/2026	99 141225	6-001-5-19-205	JURY FEE AND MIELAGE WARRANT TOTAL	25.00	25.00
120066	AP	05/19/2026	141226	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
120067	AP	05/19/2026	99 141227	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	58.60	58.60
120068	AP	05/19/2026	99 141228	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	57.20	57.20
120069	AP	05/19/2026	99 141229	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	221.40	221.40
120070	AP	05/19/2026	99 141230	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	179.40	179.40
			141231	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	221.40	221.40
120072	AP	05/19/2026	99 141232	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	54.40	54.40
120073	AP	05/19/2026	99 141233	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
120074	AP	05/19/2026	99 141234	6-001-5-19-205	JURY FEE AND MILEAGE	196.20	

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		196.20
120075	AP	05/19/2026	99 141235	6-001-5-19-205	JURY FEE AND MILEAGE	234.00	234.00
					WARRANT TOTAL		234.00
120076	AP	05/19/2026	99 141236	6-001-5-19-205	JURY FEE AND MILEAGE	57.20	57.20
					WARRANT TOTAL		57.20
120077	AP	05/19/2026	99 141237	6-001-5-19-205	JURY FEE AND MILEAGE	64.20	64.20
					WARRANT TOTAL		64.20
120078	AP	05/19/2026	99 141238	6-001-5-19-205	JURY FEE AND MILEAGE	60.00	60.00
					WARRANT TOTAL		60.00
120079	AP	05/19/2026	99 141239	6-001-5-19-205	JURY FEE AND MILEAGE	58.60	58.60
					WARRANT TOTAL		58.60
120080	AP	05/19/2026	99 141240	6-001-5-19-205	JURY FEE AND MILEAGE	33.40	33.40
					WARRANT TOTAL		33.40
120081	AP	05/19/2026	99 141241	6-001-5-19-205	JURY FEE AND MILEAGE	58.60	58.60
					WARRANT TOTAL		58.60
120082	AP	05/19/2026	99 141242	6-001-5-19-205	JURY FEE AND MIELAGE	25.00	25.00
					WARRANT TOTAL		25.00
120083	AP	05/19/2026	99 141243	6-001-5-19-205	JURY FEE AND MILEAGE	242.40	242.40
					WARRANT TOTAL		242.40
120084	AP	05/19/2026	99 141244	6-001-5-19-205	JURY FEE AND MILEAGE	46.00	46.00
					WARRANT TOTAL		46.00
120085	AP	05/19/2026	99 141245	6-001-5-19-205	JURY FEE AND MILEAGE	34.80	34.80
					WARRANT TOTAL		34.80
120086	AP	05/19/2026	99 141246	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
120087	AP	05/19/2026	99 141247	6-001-5-19-205	JURY FEE AND MILEAGE	51.60	51.60
					WARRANT TOTAL		51.60
120088	AP	05/19/2026	99 141248	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
120089	AP	05/19/2026	99 141249	6-001-5-19-205	JURY FEE AND MILEAGE	150.00	150.00
					WARRANT TOTAL		150.00
120090	AP	05/19/2026	282 141267	AITKENS CONTRACTING LLC 6-001-5-31-290	300 WALNUT ST FIXED LATERAL LI	100.00	100.00
					WARRANT TOTAL		100.00
120091	AP	05/19/2026	13088	APPRAISER'S EDUCATION FUND			

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			141288	6-001-5-41-202	EDUCATION	120.00	
			141288	6-001-5-41-202	EDUCATION	325.00	
			141288	6-001-5-41-202	EDUCATION	325.00	
					WARRANT TOTAL		770.00
120092	AP	05/19/2026	36	PATRICK J CAHILL			
			141269	6-001-5-09-231	COURT APPOINTED ATTY	5,000.00	
					WARRANT TOTAL		5,000.00
120093	AP	05/19/2026	362	BENJAMIN CASAD			
			141272	6-001-5-09-231	COURT APPOINTED ATTORNEY	5,000.00	
					WARRANT TOTAL		5,000.00
120094	AP	05/19/2026	24545	CDW GOVERNMENT INC			
			141273	6-001-5-07-362	KEYBOARD AND WEBCAMERA	215.31	
			141273	6-001-5-07-362	KEYBOARD AND WEBCAMERA	26.38	
					WARRANT TOTAL		241.69
120095	AP	05/19/2026	5637	CLEARWATER ENTERPRISES,LLC			
			141261	6-001-5-05-215	STATION 1	34.64	
					WARRANT TOTAL		34.64
120096	AP	05/19/2026	21300	AMBER ABLES			
			141276	6-001-5-19-213	PER DIEM SPRING KACSA CONFEREN	66.00	
					WARRANT TOTAL		66.00
120097	AP	05/19/2026	21300	JORDAN ROSS			
			141277	6-001-5-19-213	PER DIEM SPRING KACSO CONFEREN	66.00	
					WARRANT TOTAL		66.00
120098	AP	05/19/2026	21300	MOLLIE ATHON			
			141278	6-001-5-19-213	MILEAGE AND PER DIEM FOR SPRIN	66.00	
			141278	6-001-5-19-213	MILEAGE AND PER DIEM FOR SPRIN	50.75	
					WARRANT TOTAL		116.75
120099	AP	05/19/2026	21300	NICK JACKSON			
			141279	6-001-5-19-213	MILEA FAND PER DIEM SPRING KAC	50.75	
			141279	6-001-5-19-213	MILEA FAND PER DIEM SPRING KAC	66.00	
					WARRANT TOTAL		116.75
120100	AP	05/19/2026	21300	JOE MCSORLEY			
			141280	6-001-5-19-213	PER DIEM SPRING KACSO CONFEREN	66.00	
					WARRANT TOTAL		66.00
120101	AP	05/19/2026	21300	MIRIAM ANDERSON			
			141281	6-001-5-19-213	MILEAGE AND PER DIEM SPRING KA	66.00	
			141281	6-001-5-19-213	MILEAGE AND PER DIEM SPRING KA	50.75	
					WARRANT TOTAL		116.75
120102	AP	05/19/2026	21300	TOM WEISHAAR			
			141282	6-001-5-19-213	MILEAGE AND PER DIEM KACSO CON	50.75	
			141282	6-001-5-19-213	MILEAGE AND PER DIEM KACSO CON	66.00	
					WARRANT TOTAL		116.75
120103	AP	05/19/2026	209	ELECTION SYSTEMS & SOFTWARE			
			141255	6-115-5-00-420	REPORTING COMPUTER	3,932.00	
					WARRANT TOTAL		3,932.00
120104	AP	05/19/2026	894	FORENSIC MEDICAL MANAGEMENT SE			
			141271	6-001-5-13-271	SERVICES, REPORTS, DC CHASE, E	14,850.00	
			141271	6-001-5-13-271	SERVICES, REPORTS, DC CHASE, E	400.00	
			141271	6-001-5-13-271	SERVICES, REPORTS, DC CHASE, E	450.00	
			141271	6-001-5-13-271	SERVICES, REPORTS, DC CHASE, E	1,700.00	

START DATE: 05/15/2026 END DATE: 05/21/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		17,400.00
120105	AP	05/19/2026	1074 141291	GORRELL ENGRAVING LLC 6-001-5-07-360	INCRPTION	272.00	
					WARRANT TOTAL		272.00
120106	AP	05/19/2026	23163 141250 141250 141250	RADIOMETER AMERICA INC DIV:HEM 6-108-5-00-606 6-108-5-00-606 6-108-5-00-606	CUVETTES, SHIPPING AND SURCHAR CUVETTES, SHIPPING AND SURCHAR CUVETTES, SHIPPING AND SURCHAR	282.00 35.00 18.82	
					WARRANT TOTAL		335.82
120107	AP	05/19/2026	99 141293	NCKI BENSON 6-001-5-19-205	REISSUE CHECK 114863	53.70	
					WARRANT TOTAL		53.70
120108	AP	05/19/2026	834 141286	KANSAS LEGAL SERVICES, INC 6-001-5-09-231	COURT APPOINTED ATTORNEY	2,280.00	
					WARRANT TOTAL		2,280.00
120109	AP	05/19/2026	17677 141270	LEXISNEXIS RISK DATA MGMT (ACC 6-001-5-09-203	APRIL 2026 MINIMUM COMMITMENT	50.00	
					WARRANT TOTAL		50.00
120110	AP	05/19/2026	1062 141284 141284 141284 141285 141285 141285 141285 141285 141285 141285 141285 141285 141285 141285	MARTIN MARIETTA MATERIALS, INC 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312	ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK ROCK	11,023.22 24,622.50 7,842.27 5,266.39 5,264.62 4,951.35 3,882.72 14,004.91 11,444.22 14,824.84 13,497.19	
					WARRANT TOTAL		116,624.23
120111	AP	05/19/2026	989 141262 141262 141262	MODRN HEALTH, INC 6-112-5-00-256 6-112-5-00-256 6-112-5-00-256	HEALTH CARE MEMBERSHIP HEALTH CARE MEMBERSHIP HEALTH CARE MEMBERSHIP	18,368.00 1,740.00 850.00	
					WARRANT TOTAL		20,958.00
120112	AP	05/19/2026	427 141289	LAW OFFICE OF J.W PEMBLE 6-001-5-09-231	VARIOUS CHILD IN NEED OF CARE	5,692.50	
					WARRANT TOTAL		5,692.50
120113	AP	05/19/2026	535 141274	GABRIEL WAYNE MENDEZ 6-001-5-07-208	CLEANED DRYER VENTS IN JAIL	500.00	
					WARRANT TOTAL		500.00
120114	AP	05/19/2026	1867 141283	REDWOOD TOXICOLOGY LABORATORY 6-196-5-00-201	CONFIRMATION TEST	166.77	
					WARRANT TOTAL		166.77
120115	AP	05/19/2026	458 141287 141287 141287 141287	LEAV CO PUBLIC WORKS 6-001-5-41-213 6-001-5-41-213 6-001-5-41-213 6-001-5-41-213	VEHICLE MAINTENANCE VEHICLE MAINTENANCE VEHICLE MAINTENANCE VEHICLE MAINTENANCE	542.94 154.04 542.94 57.00	

START DATE: 05/15/2026 END DATE: 05/21/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			141287	6-001-5-41-213	VEHICLE MAINTENANCE	542.94	
			141287	6-001-5-41-213	VEHICLE MAINTENANCE	57.00	
			141287	6-001-5-41-213	VEHICLE MAINTENANCE	541.23	
			141287	6-001-5-41-213	VEHICLE MAINTENANCE	57.00	
					WARRANT TOTAL		2,495.09
120116	AP	05/19/2026	534	SANDS CONSTRUCTION LLC			
			141268	6-001-5-31-290	LV COUNTY CONCRETE STEPS REPLA	5,080.77	
					WARRANT TOTAL		5,080.77
120117	AP	05/19/2026	915	SMITHEREEN PEST MANAGEMENT			
			141263	6-001-5-31-212	PEST CONTROL	659.00	
			141263	6-001-5-32-211	PEST CONTROL	100.00	
			141263	6-001-5-33-211	PEST CONTROL	125.00	
					WARRANT TOTAL		884.00
120118	AP	05/19/2026	10703	TIRE TOWN			
			141258	6-160-5-00-207	SCRAP TIRE RECYCLE	500.00	
					WARRANT TOTAL		500.00
120119	AP	05/19/2026	11982	UNIFIED GOVERNMENT OF WYANDOTT			
			141292	6-195-5-00-3	JUV HOUSING	11,700.00	
					WARRANT TOTAL		11,700.00
120120	AP	05/19/2026	2007	WIRENUTS			
			141256	6-001-5-49-240	CONTROL ACCESS FOR ELECTION RO	3,474.74	
					WARRANT TOTAL		3,474.74
120121	AP	05/19/2026	1057	PRIMO BRANDS			
			141298	6-160-5-00-263	WATER DELIVERY	151.39	
					WARRANT TOTAL		151.39
120122	AP	05/19/2026	1043	FEDERAL INSURANCE COMPANY, CHU			
			141297	6-001-5-14-224	INSURANCE	112,154.50	
					WARRANT TOTAL		112,154.50
120123	AP	05/19/2026	120	ALFRED GRENIER II			
			141300	6-001-5-07-213	REPAIR GRILLE UNIT 146	417.13	
					WARRANT TOTAL		417.13
120124	AP	05/19/2026	537	CHERRYROAD MEDIA INC			
			141296	6-001-5-06-218	LEGAL NOTICE	77.63	
			141296	6-001-5-06-218	LEGAL NOTICE	40.88	
			141296	6-001-5-06-218	LEGAL NOTICE	24.84	
			141295	6-001-5-06-218	LEGAL NOTICE	21.51	
			141295	6-001-5-06-218	LEGAL NOTICE	7.13	
			141295	6-001-5-06-218	LEGAL NOTICE	12.82	
			141295	6-001-5-06-218	LEGAL NOTICE	19.03	
					WARRANT TOTAL		203.84
120125	AP	05/19/2026	248	ELIOR, INC			
			141299	6-001-5-07-261	INMATE MEALS 5.9 5.15	6,596.84	
					WARRANT TOTAL		6,596.84
120126	AP	05/19/2026	1073	WITHERS-KC SANITARY SUPPLY			
			141294	6-001-5-19-301	OFFICE SUPPLIES	1,706.61	
					WARRANT TOTAL		1,706.61
120127	AP	05/19/2026	100	BRANDON WILLIAM HOLLADAY			
			141301	6-001-5-14-221	WITNESS FEE AND MILEAGE	45.30	
					WARRANT TOTAL		45.30
120128	AP	05/19/2026	100				

START DATE: 05/15/2026 END DATE: 05/21/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
 CHECK RANGE SELECTED: \* No Check Range Selected

<u>WARRANT NUMBER</u>	<u>CHK TYPE</u>	<u>WARRANT DATE</u>	<u>VEND #/ PCH DOC #</u>	<u>VENDOR NAME/ ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
			141302	6-001-5-14-221	WITNESS FEE AND MILEAGE	83.00	
120129	AP	05/19/2026	100		WARRANT TOTAL		83.00
			141303	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	
120130	AP	05/19/2026	100		WARRANT TOTAL		25.00
			141304	6-001-5-14-221	WITNESS FEE	25.00	
120131	AP	05/19/2026	100		WARRANT TOTAL		25.00
			141305	6-001-5-14-221	WITNESS FEE AND MILEAGE	43.85	
120132	AP	05/19/2026	100		WARRANT TOTAL		43.85
			141306	6-001-5-14-221	WITNESS FEE	25.00	
120133	AP	05/19/2026	100		WARRANT TOTAL		25.00
			141307	6-001-5-14-221	WITNESS FEE	25.00	
120134	AP	05/19/2026	100		WARRANT TOTAL		25.00
			141308	6-001-5-14-221	WITNESS FEE AND MILEAGE	50.08	
120135	AP	05/19/2026	100		WARRANT TOTAL		50.08
			141309	6-001-5-14-221	WITNESS FEE	25.00	
					WARRANT TOTAL		25.00
					GRAND TOTAL		337,078.75

START DATE: 05/15/2026 END DATE: 05/21/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
CHECK RANGE SELECTED: \* No Check Range Selected

FUND SUMMARY

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001	GENERAL	178,079.49
108	COUNTY HEALTH	1,626.66
112	EMPLOYEE BENEFIT	20,958.00
115	EQUIPMENT RESERVE	3,932.00
137	LOCAL SERVICE ROAD & BRIDGE	116,624.23
160	SOLID WASTE MANAGEMENT	651.39
171	S TAX CAP RD PROJ: BONDS	3,340.21
195	JUVENILE DETENTION	11,700.00
196	DRUG TEST & SUPERVISION FEES	166.77
	TOTAL ALL FUNDS	337,078.75

**Leavenworth County  
Request for Board Action  
Case No. DEV-26-012 & 061  
Preliminary & Final Plat Countryside Acres  
\*Consent Agenda\***

**Date: May 27, 2026  
To: Board of County Commissioners  
From: Planning & Zoning Staff**

**Department Head Review: John Jacobson, Reviewed**

**Additional Reviews as needed:**

**Budget Review  Administrator Review  Legal Review**

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**Action Request:**

Chairman, I find that the proposed Final Plat as outlined in case DEV-26-061 is compliant with the County Zoning & Subdivision Regulations and move that the proposed Final Plat be conditionally approved and accepted by this Board subject to the conditions set forth in the staff report and as adopted by the Planning Commission.

**Analysis:** The applicant is proposing to divide a 24-acre parcel into eight (8) lots. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. The proposed subdivision is located within 660 ft of the boundaries of Sewer District #3, which is under control of the City of Basehor. Staff contacted the City of Basehor to determine if there is a sanitary sewer line within the 660 ft. to which the City responded by saying the nearest sewer line is located 1,300 ft to the north of the property. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lots 1 through 8 are all compliant with the RR-2.5 zoning district. Tract A has been designated as a tract and will not be buildable until such time that it is later platted for future development. Suburban Water stated that a line upgrade will be required to support the proposed plat. Staff recommend placing the condition that requires the applicant to provide the water district with a performance bond or guaranty, as required by the district, to provide the water line upgrade.

**Recommendation:** The Planning Commission voted 8-0 (1 absent) to recommend approval of Case No.DEV-26-012/061, Preliminary and Final Plat for Countryside Acres, subject to conditions.

**Alternatives:**

1. Approve Case No. DEV-26-061, Final Plat for Countryside Acres, with Findings of Fact, and with or without conditions; or
2. Deny Case No. DEV-26-061, Final Plat for Countryside Acres, with Findings of Fact; or

3. Revise or Modify the Planning Commission Recommendation to Case No. DEV-26-061, Final Plat for Countryside Acres, with Findings of Fact; or
4. Remand the case back to the Planning Commission.

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested:** \$0.00

**Additional Attachments:** Staff Report, Plat, Planning Commission Minutes

**LEAVENWORTH COUNTY  
PLANNING COMMISSION  
STAFF REPORT**

**CASE NO:** DEV-26-012 & 061 Countryside Acres

May 13, 2026

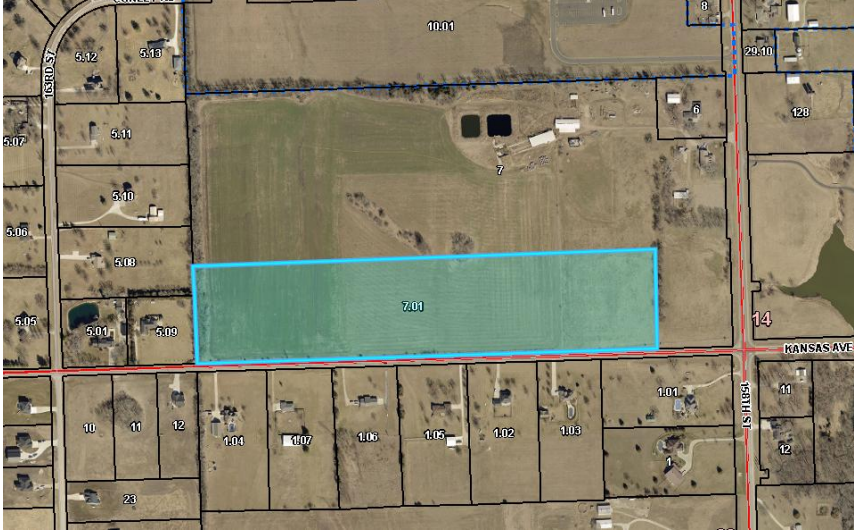
**REQUEST:** *Consent Agenda*

Preliminary Plat       Final Plat

**STAFF REPRESENTATIVE:**

Amy Allison  
Deputy Director

**SUBJECT PROPERTY:** 00000 Kansas Avenue



**APPLICANT/APPLICANT AGENT:**

Larry Hahn  
Hahn Surveying  
PO box 186  
Basehor, KS 66007

**PROPERTY OWNER:**

Gary & Denise Jons  
17335 158<sup>th</sup> Street  
Basehor, KS 66007

**CONCURRENT APPLICATIONS:**

NONE

**LAND USE**

**ZONING:** RR-2.5

**FUTURE LAND USE DESIGNATION:**

Mixed Residential

**LEGAL DESCRIPTION:**

A Minor Subdivision in the Southeast Quarter of Section 15, Township 11, Range 22 East of the 6th P.M., in Leavenworth County Kansas.

**SUBDIVISION:** N/A

**FLOODPLAIN:** N/A

**STAFF RECOMMENDATION:** APPROVAL with Conditions

**PROPERTY INFORMATION**

**ACTION OPTIONS:**

1. Recommend approval of Case No. DEV-26-012 & 061, Preliminary & Final Plat for Countryside Acres, to the Board of County Commission, with or without conditions; or
2. Recommend denial of Case No. DEV-26-012 & 061, Preliminary & Final Plat for Countryside Acres to the Board of County Commission for the following reasons; or
3. Continue the hearing to another date, time, and place.

**PARCEL SIZE:** 24.2 ACRES

**PARCEL ID NO:**

185-15-0-00-00-007.01

**BUILDINGS:**

N/A

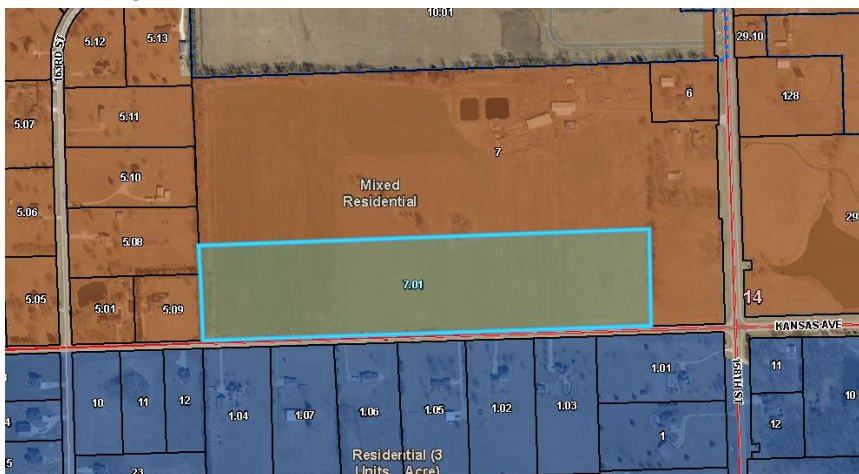
**PROJECT SUMMARY:**

Request for preliminary and final plat approval to subdivide property located at 00000 Kansas Avenue (185-15-0-00-00-007.01) as Lots 1 through 8 of Countryside Acres

**ACCESS/STREET:**

Kansas Avenue, Paved Collector ± 24 feet

**Location Map: FUTURE LAND USE DESIGNATION**



**UTILITIES**

**SEWER:** PRIVATE SEPTIC

**FIRE:** Fairmount

**WATER:** Suburban Water

**ELECTRIC:** Evergy

**NOTICE & REVIEW:**

**STAFF REVIEW:**

5/4/2026

**NEWSPAPER NOTIFICATION:**

N/A

**NOTICE TO SURROUNDING**

**PROPERTY OWNERS:**

N/A

<b>STANDARDS TO BE CONSIDERED:</b>			
<b>Leavenworth County Zoning and Subdivision Standards: Preliminary Review</b>		<b>Met</b>	<b>Not Met</b>
35-40	<b>Preliminary Plat Content</b>	X	
40-20	<b>Final Plat Content</b>	X	
41-6	<b>Access Management</b>	X	
41-6.B.a-c.	<b>Entrance Spacing</b>	X	
41-6.C.	<b>Public Road Access Management Standards</b>	N/A	
43	<b>Cross Access Easements</b>	N/A	
50-20	<b>Utility Requirements</b>	X	
50-30	<b>Other Requirements</b>	X	
50-40	<b>Minimum Design Standards</b>	X	
50-50	<b>Sensitive Land Development</b>	N/A	
50-60.	<b>Dedication of Reservation of Public Sites and Open Spaces</b>	N/A	

**STAFF COMMENTS:**

The applicant is proposing to divide a 24-acre parcel into eight (8) lots. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. The proposed subdivision is located within 660 ft of the boundaries of Sewer District #3, which is under control of the City of Basehor. Staff contacted the City of Basehor to determine if there is a sanitary sewer line within the 660 ft. to which the City responded by saying the nearest sewer line is located 1,300 ft to the north of the property. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lots 1 through 8 are all compliant with the RR-2.5 zoning district. Tract A has been designated as a tract and will not be buildable until such time that it is later platted for future development. Suburban Water stated that a line upgrade will be required to support the proposed plat. Staff recommend placing the condition that requires the applicant to provide the water district with a performance bond or guaranty, as required by the district, to provide the water line upgrade.

**PROPOSED CONDITIONS:**

1. Building permits shall be required for any new construction.
2. Erosion control shall be used when designing and constructing driveways. A form of sediment control shall be installed before work begins and maintained throughout the time that the land disturbing activities are taking place. Re-vegetation of all disturbed sites shall be completed within 45 days after completion of final grading weather permitting.
3. A waiver for the use of private septic systems within this subdivision is granted with this approval.
4. At time of development, fire hydrants shall be required, if necessary infrastructure is available. If the infrastructure is not available to support fire hydrants, a letter from the Water District stating such must be provided prior to any building permit being issued.
5. A performance bond or guaranty must be accepted by Suburban Water and a copy provided to the Planning & Zoning Department before the Final Plat is filed with the Register of Deeds.
6. Tract A shall be a non-buildable tract of land and shall remain under ownership of the developer until such time that further development occurs.
7. The developer must comply with the following memorandums:
  - Memo – Suburban Water, dated January 29, 2026
  - Memo – Chuck Magaha, dated March 25, 2026

**PROPOSED MOTIONS:**

Approve case DEV-26-012/061, a request to plat the property located at 00000 Kansas Avenue into an 8-lot subdivision in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request complies with the Zoning and Subdivision Regulations and move to recommend approval to the Board of County Commissioners of the request as outlined in Case DEV-26-012/061 based on the recommendation of Planning Staff and the findings as set forth in the Staff Report.*

Deny case DEV-26-012/061, a request to plat the property located at 00000 Kansas Avenue into an 8-lot subdivision not in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request does not comply with the Zoning and Subdivision Regulations (list Article and Section #) and move to recommend denial to the Board of County Commissioners as outlined in Case DEV-26-012/061.*

Table the case to a date and time certain for additional information.

*Motion: Chairman, I move to table Case No. DEV-26-012/061 to (Date and Time) requesting additional information for (STATE THE REASON(S)).*

**ATTACHMENTS:**

A: Application & Narrative

B: Zoning Map

C: Road Map (A minimum of 1/4 mile)

D: Memorandums

**PRELIMINARY PLAT APPLICATION**  
 Leavenworth County Planning and Zoning Department,  
 300 Walnut St., Suite 30  
 Leavenworth, Kansas  
 913-684-0465  
 913-684-0398 Fax

458  
24.20

- Eng copies
- Acid
- Owner auth.
- FD
- Elec
- Water
- Payment

Office Use Only

CAMA No.: 185-15 007.01

Township: \_\_\_\_\_

Planning Commission Meeting Date: \_\_\_\_\_

Project No.: \_\_\_\_\_ Date Received: \_\_\_\_\_ Date Paid: \_\_\_\_\_

APPLICANT/AGENT INFORMATION	OWNER INFORMATION
NAME: <u>LARRY HAHN</u>	NAME: <u>GARY &amp; DENISE JONS</u>
MAILING ADDRESS: <u>PO BOX 186</u>	MAILING ADDRESS: <u>17335 158TH STREET</u>
CITY/ST/ZIP: <u>BASEHOR, KANSAS 66007</u>	CITY/ST/ZIP: <u>BASEHOR, KS. 66007</u>
PHONE: _____ EMAIL: _____	PHONE: <u>913-909-3115</u> EMAIL: <u>gjons@att.net</u>
CONTACT PERSON: _____	CONTACT PERSON: <u>GARY JONS</u>

**GENERAL INFORMATION**

Proposed Subdivision Name: COUNTRYSIDE ACRES

Nearest Intersection: KANSAS AVE. & 158TH STREET

Legal Description (S-T-R 1/4 Section): SE 1/4 SECTION 15-T11S-R22E

Zoning: RR - 2.50

Comprehensive Plan Land Use Designation: \_\_\_\_\_

Urban Growth Management Area: \_\_\_\_\_

Surveyor and/or Engineer Firm: HAHN SURVEYING

Contact Person: LARRY HAHN

Address: PO BOX 186 BASEHOR, KANSAS 66007

Phone: 913-547-3405 Fax: \_\_\_\_\_ Email: hahnsurvey@gmail.com

SUBDIVISION INFORMATION		
Gross Acreage: <u>25.10 ACRES</u>	Number of Lots: <u>10</u>	Minimum Lot Size: <u>2.51 ACRES</u>
Maximum Lot Size: <u>2.51 ACRES</u>	Proposed Zoning: <u>RR-2.50</u>	Density: _____
Open Space Acreage: _____	Water District: <u>SUBURBAN</u>	Proposed Sewage: <u>ON SITE</u>
Fire District: <u>#2</u>	Electric Provider: <u>EVERGY</u>	Natural Gas Provider: <u>PROPANE</u>
Covenants: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Road Classification: <u>Local - Collecto</u> - Arterial - State - Federal	

Is any part of the site designated as Floodplain?  Yes  No If yes, what is the panel number: \_\_\_\_\_

I, the undersigned am the owner, duly authorized agent, of the aforementioned property situated in the unincorporated portion of Leavenworth County, Kansas. By execution of my signature, I do hereby officially apply for preliminary plat approval as indicated above.

Signatures: Larry Hahn Denise Jons Date: 11/25/25

**ATTACHMENT A-1**

**FINAL PLAT APPLICATION**  
 Leavenworth County Planning and Zoning Department,  
 300 Walnut St., County Courthouse  
 Leavenworth, Kansas  
 913-684-0465  
 913-684-0398 Fax

Office Use Only	
CAMA No.: _____	Date Received: _____
Township: _____	
Planning Commission Meeting Date: _____	
Project No.: _____	Date Paid: _____

APPLICANT/AGENT INFORMATION	OWNER INFORMATION
NAME _____	NAME <u>GARY &amp; DENISE JONS</u>
ADDRESS _____	ADDRESS <u>17335 158TH STREET</u>
CITY/ST/ZIP _____	CITY/ST/ZIP <u>BASEHOR, KS. 66007</u>
PHONE _____ EMAIL _____	PHONE <u>913-909-3115</u> EMAIL <u>gjons@att.net</u>
CONTACT PERSON _____	CONTACT PERSON <u>GARY JONS</u>

**GENERAL INFORMATION**

Subdivision Name: COUNTRYSIDE ACRES

Legal Description (S-T-R 1/4 Section): SE 1/4 SECTION 15-T11S-R22E

Zoning: RR- 2.50

Surveyor and/or Engineer Firm: HAHN SURVEYING

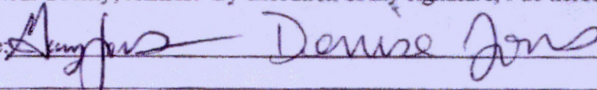
Contact Person: LARRY HAHN

Address: PO BOX 186 BASEHOR, KANSAS 66007

Phone : 913-547-3405 Fax : \_\_\_\_\_ Email : hahnsurvey@gmail.com

SUBDIVISION INFORMATION		
Gross Acreage: <u>25.10 ACRES</u>	Number of Lots: <u>10</u>	Minimum Lot Size: <u>2.51 ACRES</u>
Maximum Lot Size: <u>2.51 ACRES</u>	Zoning: <u>RR - 2.5</u>	Density: _____
Open Space Acreage: _____	Water District: <u>SUBURBAN</u>	Proposed Sewage: <u>ON SITE</u>
Fire District: <u>FAIRMOUNT</u>	Electric Provider: <u>EVERGY</u>	Natural Gas Provider: <u>PROPANE</u>
Covenants: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase Number: _____	
Is any part of the site designated as Floodplain? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, what is the panel number: _____		

I, the undersigned am the owner, duly authorized agent, of the aforementioned property situated in the unincorporated portion of Leavenworth County, Kansas. By execution of my signature, I do hereby officially apply for Final Plat approval as indicated above.

Signature:  Date: 1/25/25

ATTACHMENT A-2

DOC #: 2025R07393  
TERRILOIS MASHBURN  
REGISTER OF DEEDS  
LEAVENWORTH COUNTY, KANSAS  
RECORDED ON:  
09/29/2025 09:20:15 AM  
RECORDING FEE: 21.00  
PAGES: 1

Lawyers Title of Kansas, Inc.  
913-682-3368

CN: 49235

ENTERED IN TRANSFER RECORD IN  
MY OFFICE THIS DAY 09/29/2025

*Dean Kippeler*  
COUNTY CLERK

QUIT CLAIM DEED (Statutory) - Joint Tenancy

THE GRANTOR,

**Gary L. Jons and Denise A. Jons, husband and wife**

CONVEYS AND QUITCLAIMS to

**Gary L. Jons and Denise A. Jons,**

as joint tenants with full rights of survivorship and not as tenants in common,  
for the sum of One Dollar and Other Valuable Consideration, the following described real estate:

A tract of land in the Southeast Quarter of Section 15-T11S-R22E of the 6th P.M., Leavenworth County, Kansas, as surveyed by Larry T. Hahn, PS #1349, September, 2025, described as follows; Beginning at the South Quarter corner of said Section 15; thence, N 01°57'00"W, 485.00 feet along the West line of said Southeast Quarter; thence, N 88°07'54"E, 2250.69 feet; thence, S 01°52'06"E, 485.00 feet to the South line of said Southeast Quarter; thence, S 88°07'54"W, 2250.00 feet along said South line to the point of beginning. Known as Tract #2 on Certificate of Survey filed in Document No. 2025S064.

AND

A tract of land in the Southeast Quarter of Section 15-T11S-R22E of the 6th P.M., Leavenworth County, Kansas, as surveyed by Larry T. Hahn, PS #1349, September, 2025, described as follows; commencing at the South Quarter corner of said Section 15; thence, N 01°57'00"W, 485.00 feet along the West line of said Southeast Quarter to the point of beginning of this tract; thence, continuing along said West line, N 01°57'00"W, 839.18 feet to the Northwest corner of the South half of the Southeast Quarter of said Section 15; thence, N 88°06'30"E, 2257.33 feet along the North line of the South half of the Southeast Quarter of said Section 15; thence, S 01°49'34"E, 295.01 feet; thence, N 88°10'37"E, 375.00 feet to the East line of said Southeast Quarter; thence, S 01°49'34"E, 1029.79 feet along said East line to the Southeast corner of said Section 15; thence, S 88°07'54"W, 379.47 feet along the South line of said Southeast Quarter; thence, N 01°52'06"W, 485.00 feet; thence, S 88°07'54"W, 2250.69 feet to the point of beginning. Known as Tract #1 on Certificate of Survey filed in Document No. 2025S064.

(THIS DEED IS BEING RECORDED PURSUANT TO K.S.A. 79-1437e AS AMENDED, EXEMPTION #3)

(Subject to easements, restrictions, and reservations of record, and all taxes and assessments that may be levied, imposed, or become payable hereafter.)

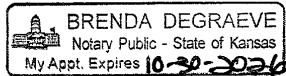
Dated this 29<sup>th</sup> day of September A.D. 2025

*Gary L. Jons*  
\_\_\_\_\_  
Gary L. Jons

*Denise A. Jons*  
\_\_\_\_\_  
Denise A. Jons

STATE OF KANSAS, COUNTY OF LEAVENWORTH  
This instrument was acknowledged before me on this 29<sup>th</sup> day of September, 2025 by:  
**Gary L. Jons and Denise A. Jons, husband and wife**

My appointment expires:



*Brenda DeGraeve*  
\_\_\_\_\_  
Notary Public  
Brenda DeGraeve

MAIL TAX STATEMENTS TO:

17335 158<sup>th</sup> St.  
Basehor, KS 66007

DOC #: 2025R07393  
TERRILOIS MASHBURN  
REGISTER OF DEEDS  
LEAVENWORTH COUNTY, KANSAS  
RECORDED ON:  
09/29/2025 09:20:15 AM  
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*Dean Kippeler*  
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CONVEYS AND QUITCLAIMS to

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(Subject to easements, restrictions, and reservations of record, and all taxes and assessments that may be levied, imposed, or become payable hereafter.)

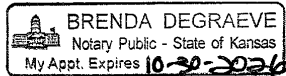
Dated this 29<sup>th</sup> day of September A.D. 2025

*Gary L. Jons*  
Gary L. Jons

*Denise A. Jons*  
Denise A. Jons

STATE OF KANSAS, COUNTY OF LEAVENWORTH  
This instrument was acknowledged before me on this 29<sup>th</sup> day of September, 2025 by:  
Gary L. Jons and Denise A. Jons, husband and wife

My appointment expires:



*Brenda DeGraeve*  
Notary Public  
Brenda DeGraeve

MAIL TAX STATEMENTS TO:

17335 158<sup>th</sup> St.  
Basehor, KS 66007

OWNER AUTHORIZATION

I/WE GARY & DENISE JONS, hereby referred to as the "Undersigned", being of lawful age, do hereby on this 25 day of NOVEMBER, 2025, make the following statements, to wit:

1. I/We the Undersigned, on the date first above written, am the lawful, owner(s) in fee simple absolute of the following described real property

See Exhibit A attached hereto and incorporated herein by reference.

2. I/We the undersigned, have previously authorized and hereby authorize LARRY HAHN HAHN SURVEYING (Hereinafter referred to as "Applicant"), to act on my/our behalf for the purpose of making application with the Planning Department of Leavenworth County, Kansas, PN. 185-15-7.01 (KANSAS AVE.) (common address) the subject real property, or portion thereof, and which authorization includes, but is not limited to, all acts or things whatsoever necessarily required of Applicant in the application process.

3. I/We the Undersigned, hereby agree to protect, defend, indemnify and hold the Board of County Commissioners of Leavenworth County, Kansas, its officers employees and agents (hereinafter collectively referred to as the 'County'), free and harmless from and against any and all claims, losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities, whether false, fraudulent, meritless or meritorious, of every kind and character arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings, or causes of action of every kind and character (hereinafter "claims"), in connection with, relating to, or arising directly or indirectly out of this authorization and the actions taken by the Applicant and the County in reliance thereof. I, the Undersigned, hereby further agree to investigate, handle, respond to, provide defense for and defend any such claims at my sole expense and agree to bear all other costs at my sole expense and agree to bear all other costs and expenses related thereto, even if such claims are groundless, false or fraudulent.

4. It is understood that in the event the Undersigned is a corporation or partnership then the individual whose signature appears below for and on behalf of the corporation or partnership has in fact the authority to so bind the corporation or partnership to the terms and statements contained within this instrument.

IN WITNESS THEREOF, I, the Undersigned, have set my hand below.

X Denise Jons  
DENISE JONS  
X Gary Jons  
GARY JONS

STATE OF KANSAS  
COUNTY OF LEAVENWORTH

The foregoing instrument was acknowledged before me on this 25 day of November, 2025.

by Mary Pike

My Commission Expires: 6-16-2029

Notary Public Mary Pike

ATTACHMENT B



**Allison, Amy**

---

**From:** Matt Roecker <Matt.Roecker@evergy.com>  
**Sent:** Monday, December 15, 2025 9:15 AM  
**To:** PZ  
**Subject:** Countryside Areas

Internal Use Only

Hello,

Evergy has the ability to service this subdivision within Leavenworth county.

Thanks  
Matt Roecker  
Sr. Designer  
o: 913 667-5116  
matt.roecker@evergycom

23505 W. 86<sup>th</sup> Street  
Shawnee, Ks 66227



**FAIRMOUNT TOWNSHIP FIRE DEPARTMENT**  
**2624 N 155<sup>th</sup> St.**  
**BASEHOR, KS 66007**



December 22, 2025

Melissa Johnson  
Planner I  
Leavenworth County  
Planning & Zoning Department  
Leavenworth County Courthouse  
300 Walnut St, Suite 212  
Leavenworth County, Kansas 66048  
(913) 684-0465

RE: Countryside Acres

To whom it may concern:

After reviewing the application for Countryside Acres, the Fairmount Township Fire Department has no issues with their plans.

Sincerely,

Mike Lingenfelter, Fire Chief  
Fairmount Township Fire Department  
PO Box 136  
Basehor, KS 66007



January 29, 2026

Leavenworth County  
Planning and Zoning  
Leavenworth KS 66048

To Whom It May Concern:

Suburban Water Inc (SWC) has received the preliminary plat for the Countryside Acres subdivision in Leavenworth County, Kansas and has completed an initial review of the proposed development. SWC has existing infrastructure located, along the south side of Kansas Avenue, spanning the road frontage of Countryside Acres Lots 1-10. The existing water main is a 4" PVC Water Main. Per Suburban's existing design standards, the developer will be responsible for improving the existing 4" PVC Water Main to an 8" PVC Water Main, which is our minimum pipe size for arterial roadways. The improvements that will be required will provide for fire protection. System improvements necessary to provide service to the proposed development will be provided by SWC to the developer upon approval of the preliminary and final plat by Leavenworth County.

If you have questions, please contact me at 913-724-1800.

Sincerely,

*Travis J Miles*

Travis J Miles  
President

# COUNTRYSIDE ACRES

A SUBDIVISION IN THE SOUTHEAST QUARTER  
SECTION 15-T11S-R22E OF THE 6TH P.M.,  
COUNTY OF LEAVENWORTH, KANSAS

PRELIMINARY PLAT

### OWNER / DEVELOPER

GARY L. & DENISE A. JONS (913) 909-3115  
MAILING ADDRESS: 17335 158TH STREET, BASEHOR, KS. 66007 (PN. 185-15-7.00)

PLAT TRACT  
(PN. 185-15-7.01/00000 KANSAS AVE. BASEHOR, KS. 66007)

### DESCRIPTION

A TRACT OF LAND IN THE SOUTHEAST QUARTER OF SECTION 15-T11S-R22E OF THE 6TH P.M., LEAVENWORTH COUNTY, KANSAS, AS SURVEYED BY LARRY T. HAHN, PS #1349, SEPTEMBER, 2025, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTH QUARTER CORNER OF SAID SECTION 15; THENCE, N 01°57'00"W, 485.00 FEET ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER; THENCE, N 88°07'54"E, 2250.69 FEET; THENCE, S 01°52'06"E, 485.00 FEET TO THE SOUTH LINE OF SAID SOUTHEAST QUARTER; THENCE, S 88°07'54"W, 2250.00 FEET ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING. CONTAINS 25.06 ACRES, MORE OR LESS, INCLUDING ROAD RIGHT OF WAY. RELATIVE: 1:3,946,805

### NOTES

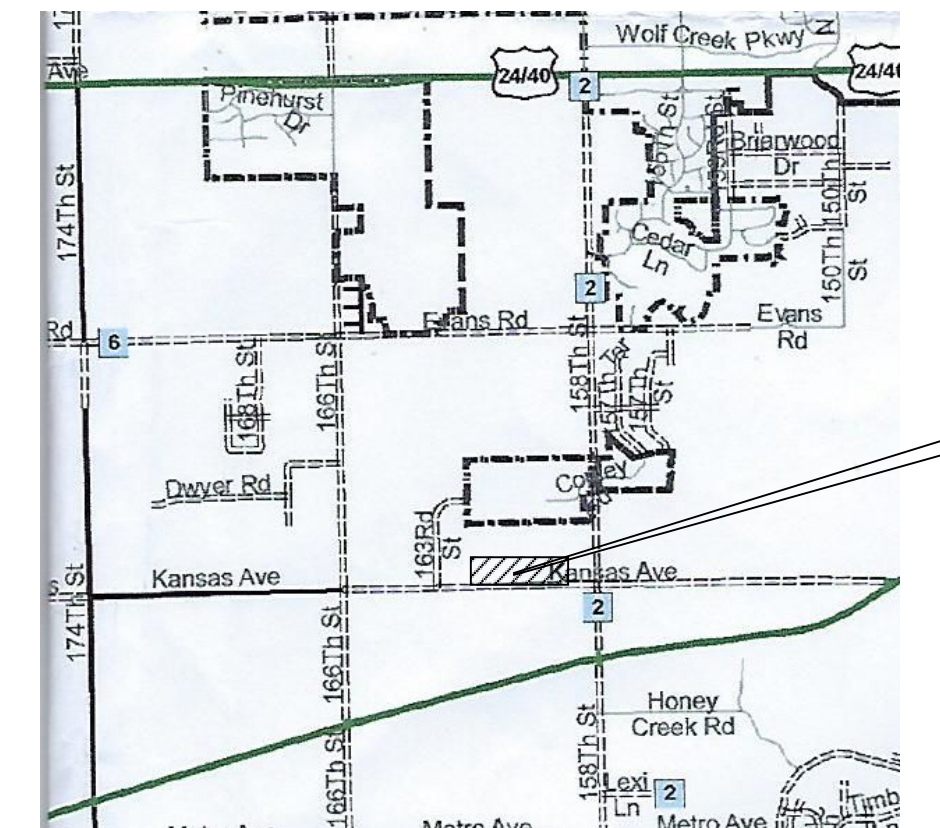
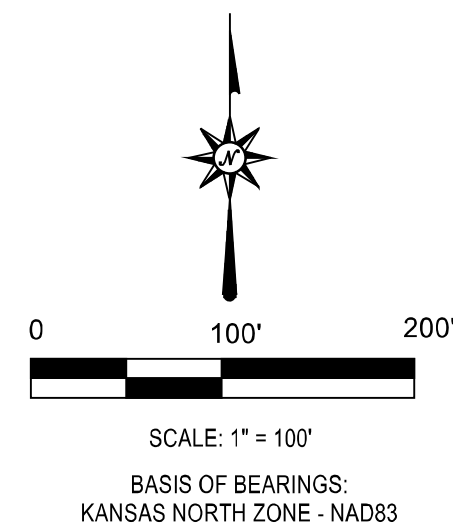
- FENCE LINES DO NOT DENOTE PROPERTY LINES.
- LEAVENWORTH COUNTY, KANSAS, DOES NOT REPRESENT, WARRANT OR GUARANTEE THAT THE DETAILS SHOWN ON THIS DOCUMENT AND PROVIDED BY THE APPLICANT OR ANY AGENT OF APPLICANT, INCLUDING ANY SURVEY INFORMATION SHOULD BE RELIED UPON BY ANY THIRD PARTY AS BEING WHOLLY OR PARTIALLY ACCURATE AND COMPLETE.
- EXISTING USE OF AREA BEING PLATTED - AGRICULTURAL PROPOSED USE - RR-2.50 / RESIDENTIAL
- THIS PLAT IS NOT WITHIN A SPECIAL FLOOD HAZARD AREA FEMA FIRM 20103C0350G, DATED 7/16/2015

### RESTRICTIONS

- NO OFF PLAT RESTRICTIONS.
- 40' REAR SETBACK FOR RESIDENCES
- 15' REAR SETBACK FOR ACCESSORY BUILDINGS
- 15' SIDE SETBACK
- AN ENGINEERED WASTEWATER DISPOSAL MAY BE REQUIRED DUE TO POOR SOIL CONDITIONS.
- EROSION CONTROL SHALL BE USED WHEN DESIGNING AND CONSTRUCTING DRIVEWAYS.
- A FORM OF SEDIMENT CONTROL SHALL BE INSTALLED BEFORE WORK BEGINS AND MAINTAINED THROUGHOUT THE TIME THAT THE LAND DISTURBING ACTIVITIES ARE TAKING PLACE.
- RE-VEGETATION OF ALL DISTURBED SITES SHALL BE COMPLETED WITHIN 45 DAYS AFTER COMPLETION OF FINAL GRADING, WEATHER PERMITTING.
- STRUCTURES BUILT WITHIN THE SUBDIVISION SHALL COMPLY WITH RESOLUTION 2020-39, OR AS AMENDED.
- LOTS ARE SUBJECT TO THE CURRENT ACCESS MANAGEMENT POLICY RESOLUTION.
- LOTS 1 THROUGH 4 AND 5 THROUGH 8 HAVE SHARED ACCESS, AS SHOWN HEREON. ACCESS IS GRANTED TO EACH OF THE APPROPRIATE LOTS ALONG WITH SHARED MAINTENANCE.
- TRACT "A" IS A NON-BUILDABLE TRACT AND IS NOT ENTITLED TO BUILDING PERMITS. OWNERSHIP OF THE TRACT SHALL REMAIN WITH THE DEVELOPER UNTIL FURTHER DEVELOPMENT OCCURS.

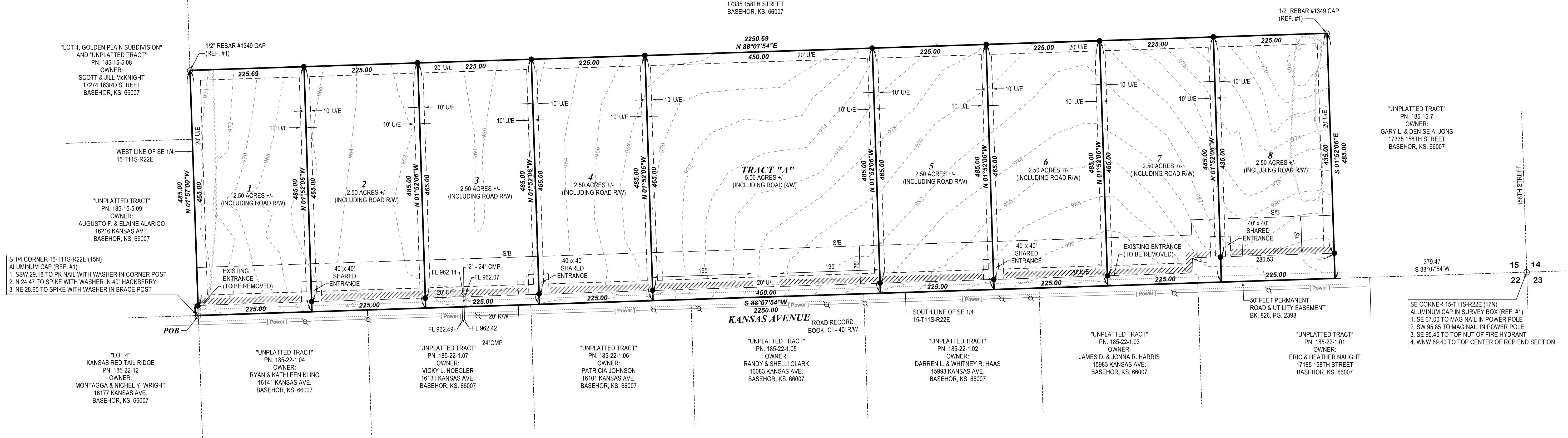
### LEGEND

- 1/2" x 24" REBAR SET WITH #1349 CAP
- SURVEY MONUMENT FOUND (AS NOTED)
- ⊕ EXISTING POWER POLE
- ⊙ POINT OF BEGINNING
- U/E UTILITY EASEMENT - DEDICATED THIS PLAT
- S/B BUILDING SETBACK



LOCATION MAP

NO SCALE



### PUBLIC IMPROVEMENT

NONE

### UTILITIES

ELECTRIC / ENERGY  
WATER / SUBURBAN WATER  
GAS / PRIVATE PROPANE  
SEWER / PRIVATE ON SITE SYSTEM  
FIRE DISTRICT / FAIRMOUNT

### DRAINAGE CALCULATIONS

ON SEPARATE DOCUMENT BY DAVID LUTGEN, PE

### ROAD INFORMATION

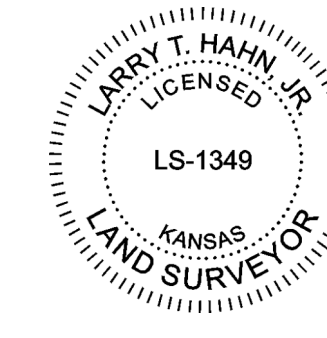
KANSAS AVENUE - 24' WIDE PAVED SURFACE  
(COUNTY COLLECTOR)

### BENCHMARK

TOP LID OF SURVEY BOX AT THE SE CORNER  
15-T11S-R22E  
EL. 968.45 (NAVD 88)

### REFERENCES

1. DOC. #2025S064



LARRY T. HAHN, PS #1349

THIS IS TO CERTIFY THAT IN THE MONTH OF NOVEMBER, 2025, THIS SURVEY WAS MADE UNDER MY DIRECT SUPERVISION AND THAT SAID SURVEY MEETS OR EXCEEDS THE KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.

HAHN SURVEYING  
PO BOX 186  
BASEHOR, KANSAS 66007  
(913) 347-3405  
hahnsurvey@gmail.com

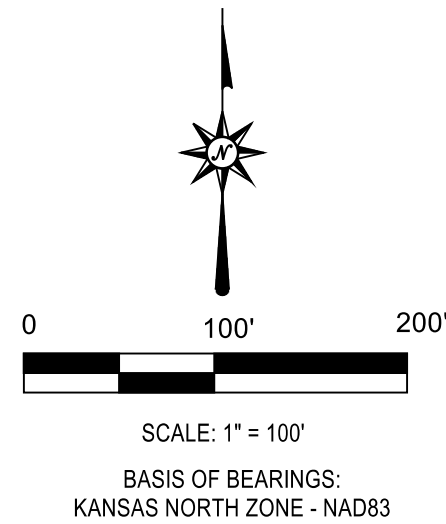
# COUNTRYSIDE ACRES

A SUBDIVISION IN THE SOUTHEAST QUARTER  
SECTION 15-T11S-R22E OF THE 6TH P.M.,  
COUNTY OF LEAVENWORTH, KANSAS

## FINAL PLAT

### LEGEND

- SURVEY MONUMENT FOUND (AS NOTED)
- 1/2" x 24" REBAR SET WITH #1349 CAP
- POB POINT OF BEGINNING
- U/E UTILITY EASEMENT - DEDICATED THIS PLAT
- S/B BUILDING SETBACK
- //// NO ACCESS



### DESCRIPTION

A TRACT OF LAND IN THE SOUTHEAST QUARTER OF SECTION 15-T11S-R22E OF THE 6TH P.M., LEAVENWORTH COUNTY, KANSAS, AS SURVEYED BY LARRY T. HAHN, PS #1349, SEPTEMBER, 2025, DESCRIBED AS FOLLOWS; BEGINNING AT THE SOUTH QUARTER CORNER OF SAID SECTION 15; THENCE, N 01°57'00"W, 485.00 FEET ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER; THENCE, N 88°07'54"E, 2250.69 FEET;  
THENCE, S 01°52'06"E, 485.00 FEET TO THE SOUTH LINE OF SAID SOUTHEAST QUARTER;  
THENCE, S 88°07'54"W, 2250.00 FEET ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING.  
CONTAINS 25.06 ACRES, MORE OR LESS, INCLUDING ROAD RIGHT OF WAY.  
RELATIVE: 1:3,946,805

### CERTIFICATION AND DEDICATION

THE UNDERSIGNED PROPRIETORS STATE THAT ALL TAXES ON THE ABOVE DESCRIBED TRACT OF LAND HAVE BEEN PAID AND THAT THEY HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER SHOWN ON THE ACCOMPANYING PLAT WHICH SHALL BE KNOWN AS "COUNTRYSIDE ACRES".

EASEMENTS SHOWN ON THIS PLAT ARE HEREBY DEDICATED FOR PUBLIC USE. THE RIGHTS OF WAY WHICH ARE SHOWN WITH DASHED LINES ON THE ACCOMPANYING PLAT AND SAID EASEMENTS MAY BE EMPLOYED TO LOCATE AND MAINTAIN SEWERS, WATER LINES, GAS LINES, POLES AND WIRES AND ANY OTHER FORM OF PUBLIC UTILITY NOW AND HEREAFTER USED BY THE PUBLIC, UNDER AND ALONG THE STRIPS MARKED "UTILITY EASEMENT" OF "U/E".

BUILDING LINES OR SETBACK LINES (S/B) ARE HEREBY ESTABLISHED AS SHOWN ON THE ACCOMPANYING PLAT AND NO BUILDING OR PORTION THEREOF SHALL BE BUILT OR CONSTRUCTED BETWEEN THIS LINE AND THE STREET LINE.

IN TESTIMONY WHEREOF:  
WE, THE UNDERSIGNED OWNERS OF "COUNTRYSIDE ACRES", HAVE SET OUR HAND THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

GARY L. JONS

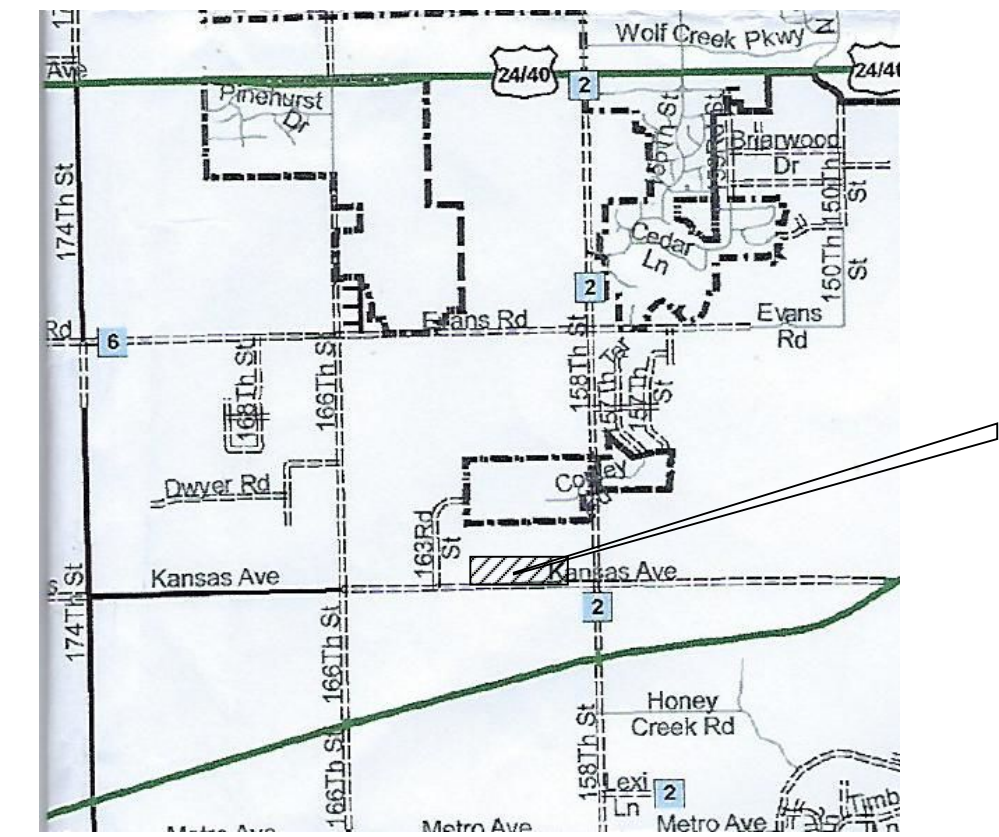
DENISE A. JONS

### STATE OF KANSAS / COUNTY OF LEAVENWORTH

ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026, BEFORE ME APPEARED GARY L. JONS AND DENISE A. JONS, KNOWN TO ME TO BE THE SAME PERSONS DESCRIBED HEREIN AND WHO EXECUTED THE SAME AS THEIR FREE ACT AND DEED. IN WITNESS THEREOF, I HAVE SET MY HAND AND AFFIXED MY NOTARIAL SEAL THE DAY AND YEAR ABOVE WRITTEN.

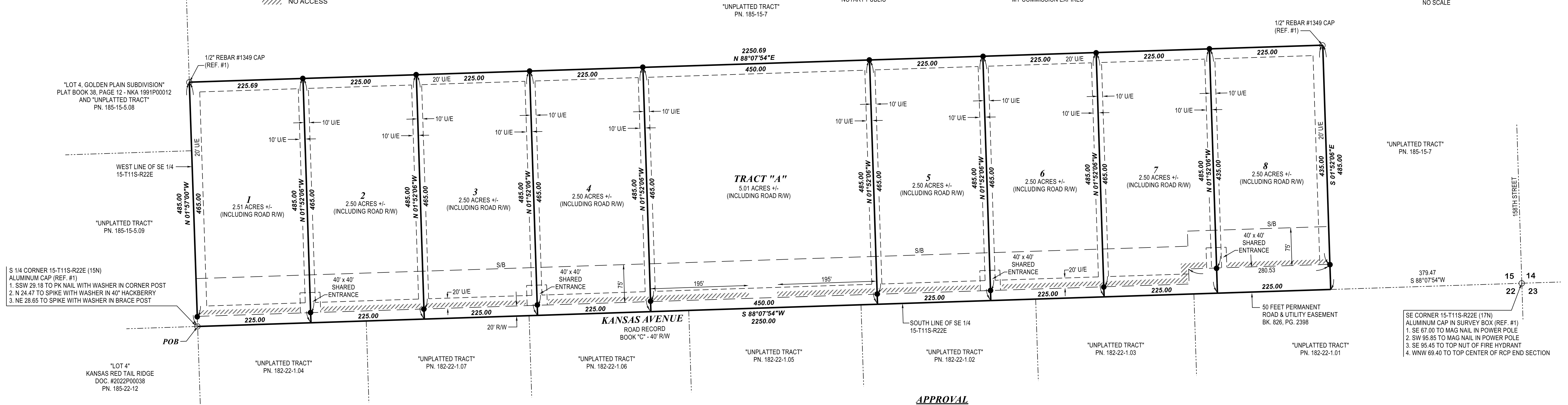
NOTARY PUBLIC

MY COMMISSION EXPIRES \_\_\_\_\_



### LOCATION MAP

NO SCALE



### OWNER / DEVELOPER

GARY L. & DENISE A. JONS  
17335 158TH STREET  
BASEHOR, KS. 66007  
(913) 909-3115

### BENCHMARK

TOP LID OF SURVEY BOX AT THE SE CORNER  
15-T11S-R22E  
E.L. 968.45 (NAVD 88)

### REFERENCES

1. DOC. #2025S064
2. DOC. #2025R07393

### NOTES

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2. EXISTING USE OF AREA BEING PLATTED - AGRICULTURAL PROPOSED USE - RR-2.50 / RESIDENTIAL
3. THIS PLAT IS NOT WITHIN A SPECIAL FLOOD HAZARD AREA FEMA FIRM 20103C0350G, DATED 7/16/2015

### RESTRICTIONS

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2. 40' REAR SETBACK FOR RESIDENCES  
15' REAR SETBACK FOR ACCESSORY BUILDINGS  
15' SIDE SETBACK
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9. LOTS 1 THROUGH 4 AND 5 THROUGH 8 HAVE SHARED ACCESS, AS SHOWN HEREON. ACCESS IS GRANTED TO EACH OF THE APPROPRIATE LOTS ALONG WITH SHARED MAINTENANCE.
10. TRACT "A" IS A NON-BUILDABLE TRACT AND IS NOT ENTITLED TO BUILDING PERMITS. OWNERSHIP OF THE TRACT SHALL REMAIN WITH THE DEVELOPER UNTIL FURTHER DEVELOPMENT OCCURS.

### COUNTY SURVEYOR CERTIFICATION

I HEREBY CERTIFY THIS PLAT MEETS THE REQUIREMENTS OF K.S.A. 58-2005. THE FACE OF THIS SURVEY PLAT WAS REVIEWED FOR COMPLIANCE WITH KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS. NO FIELD VERIFICATION IS IMPLIED. THIS REVIEW IS FOR SURVEY INFORMATION ONLY.

COUNTY SURVEYOR / DANIEL BAUMCHEN, PS #1363

### STATE OF KANSAS / COUNTY OF LEAVENWORTH

FILED FOR RECORD AS DOCUMENT # \_\_\_\_\_ ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026  
AT \_\_\_\_\_ O'CLOCK \_\_\_\_\_ IN THE OFFICE OF THE REGISTER OF DEEDS OF LEAVENWORTH COUNTY, KANSAS.

REGISTER OF DEEDS / TERRILOIS G. TODD

### APPROVAL

WE, THE LEAVENWORTH COUNTY PLANNING COMMISSION, DO HEREBY APPROVE THE FOREGOING PLAT OF "COUNTRYSIDE ACRES" THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

CHAIRPERSON / JEFF SPINK

SECRETARY / JOHN JACOBSON

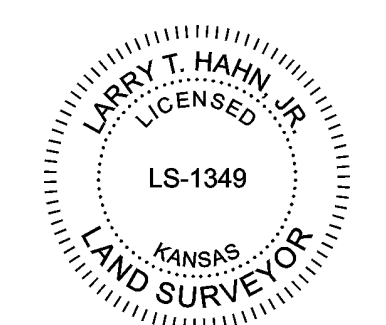
THE LEAVENWORTH COUNTY ENGINEERS PLAT REVIEW IS ONLY FOR GENERAL CONFORMANCE WITH THE SUBDIVISION REGULATIONS AS ADOPTED BY LEAVENWORTH COUNTY. THE COUNTY IS NOT RESPONSIBLE FOR THE ACCURACY AND ADEQUACY OF THE DESIGN, DIMENSIONS, ELEVATIONS AND QUANTITIES.

COUNTY ENGINEER / MITCH PLEAK, PE

WE, THE BOARD OF COUNTY COMMISSIONERS OF LEAVENWORTH COUNTY, KANSAS, DO HEREBY APPROVE THE FOREGOING PLAT OF "COUNTRYSIDE ACRES" THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

CHAIRPERSON / MIKE STIEBEN

COUNTY CLERK / FRAN KEPPLER (ATTEST)

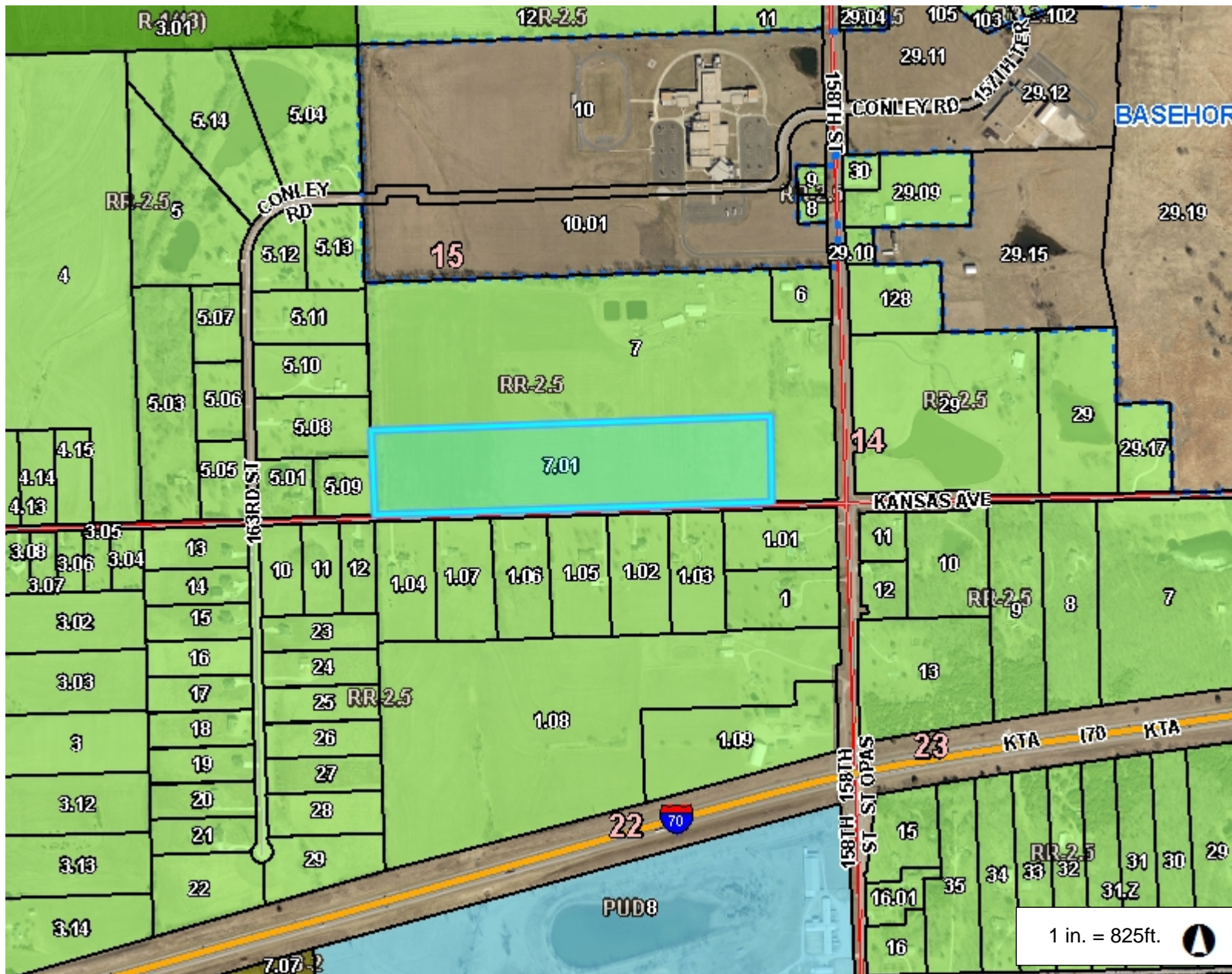
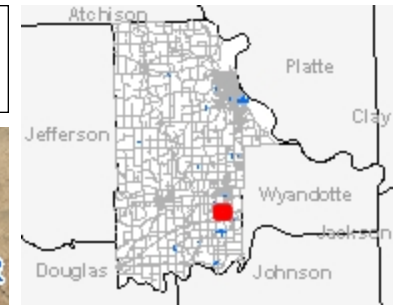


LARRY T. HAHN, PS #1349

THIS IS TO CERTIFY THAT IN THE MONTH OF NOVEMBER, 2025, THIS SURVEY WAS MADE UNDER MY DIRECT SUPERVISION AND THAT SAID SURVEY MEETS OR EXCEEDS THE KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.

HAHN SURVEYING  
PO BOX 186  
BASEHOR, KANSAS 66007  
(913) 547-3405  
hahnsurvey@gmail.com

# DEV-26-012/061 Countryside Acres



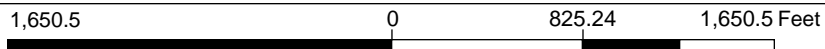
### Legend

- Parcel Number
- Parcel
- City Limit Line
- Major Road
  - <all other values>
  - 70
- Road
  - <all other values>
  - PRIVATE
- Railroad
- Section
- Section Boundaries
- County Boundary
- Zoning
  - B-1
  - B-2
  - B-3
  - I-1
  - I-2
  - I-3
  - MXD
  - PC
  - PI
  - PR-1
  - PR-2
  - PR-3

### Notes

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



1 in. = 825ft.

# COUNTRYSIDE ACRES

A SUBDIVISION IN THE SOUTHEAST QUARTER  
SECTION 15-T11S-R22E OF THE 6TH P.M.,  
COUNTY OF LEAVENWORTH, KANSAS

## FINAL PLAT

### DESCRIPTION

A TRACT OF LAND IN THE SOUTHEAST QUARTER OF SECTION 15-T11S-R22E OF THE 6TH P.M., LEAVENWORTH COUNTY, KANSAS, AS SURVEYED BY LARRY T. HAHN, PS #1349, SEPTEMBER, 2025, DESCRIBED AS FOLLOWS; BEGINNING AT THE SOUTH QUARTER CORNER OF SAID SECTION 15; THENCE, N 01°57'00"W, 485.00 FEET ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER; THENCE, N 88°07'54"E, 2250.69 FEET; THENCE, S 01°52'06"E, 485.00 FEET TO THE SOUTH LINE OF SAID SOUTHEAST QUARTER; THENCE, S 88°07'54"W, 2250.00 FEET ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING. CONTAINS 25.06 ACRES, MORE OR LESS, INCLUDING ROAD RIGHT OF WAY. RELATIVE: 1:3,946,805

### CERTIFICATION AND DEDICATION

THE UNDERSIGNED PROPRIETORS STATE THAT ALL TAXES ON THE ABOVE DESCRIBED TRACT OF LAND HAVE BEEN PAID AND THAT THEY HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER SHOWN ON THE ACCOMPANYING PLAT WHICH SHALL BE KNOWN AS "COUNTRYSIDE ACRES".

EASEMENTS SHOWN ON THIS PLAT ARE HEREBY DEDICATED FOR PUBLIC USE. THE RIGHTS OF WAY WHICH ARE SHOWN WITH DASHED LINES ON THE ACCOMPANYING PLAT AND SAID EASEMENTS MAY BE EMPLOYED TO LOCATE AND MAINTAIN SEWERS, WATER LINES, GAS LINES, POLES AND WIRES AND ANY OTHER FORM OF PUBLIC UTILITY NOW AND HEREAFTER USED BY THE PUBLIC, UNDER AND ALONG THE STRIPS MARKED "UTILITY EASEMENT" OF "U/E".

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IN TESTIMONY WHEREOF, WE, THE UNDERSIGNED OWNERS OF "COUNTRYSIDE ACRES", HAVE SET OUR HAND THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

GARY L. JONS

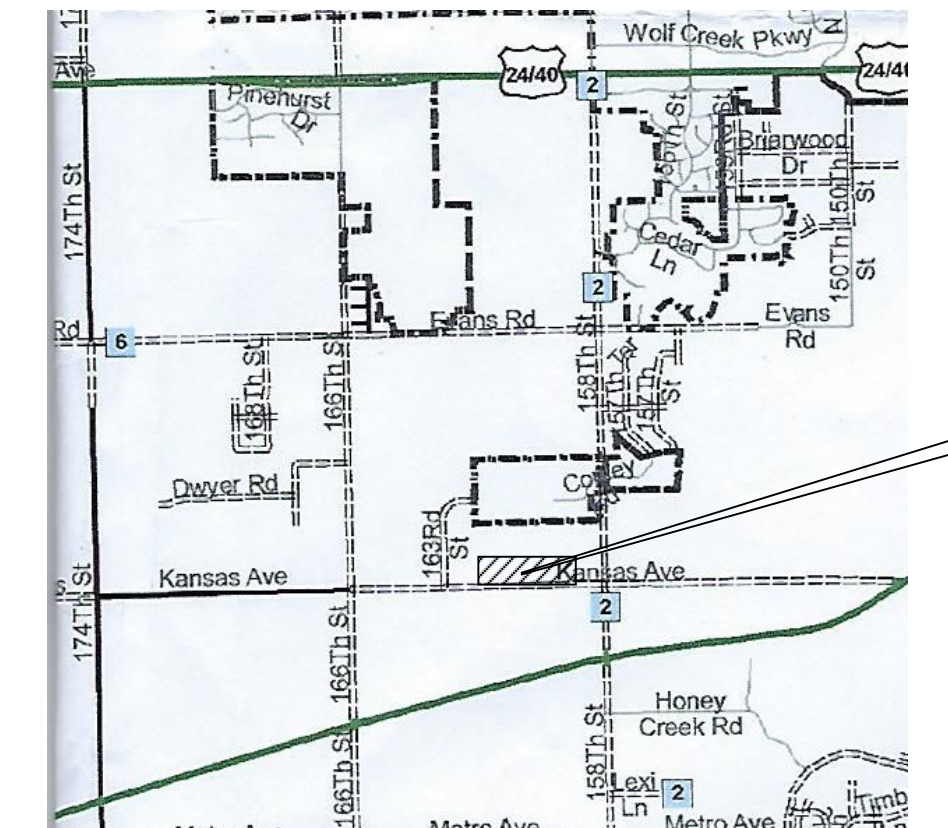
DENISE A. JONS

### STATE OF KANSAS / COUNTY OF LEAVENWORTH

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NOTARY PUBLIC

MY COMMISSION EXPIRES \_\_\_\_\_

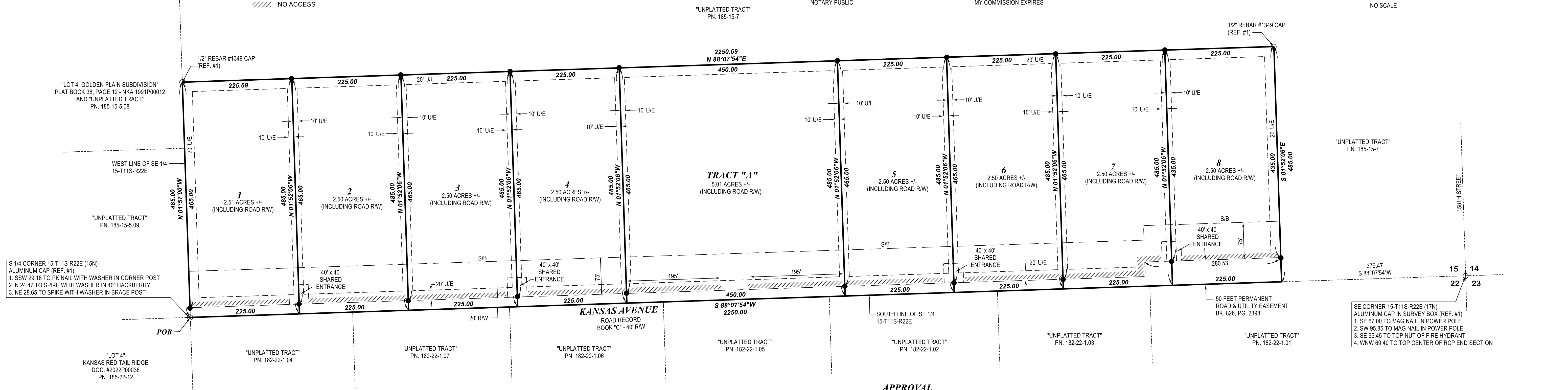
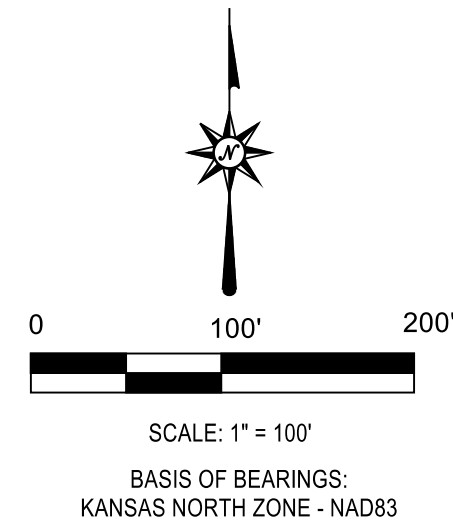


LOCATION MAP

NO SCALE

### LEGEND

- SURVEY MONUMENT FOUND (AS NOTED)
- 1/2" x 24" REBAR SET WITH #1349 CAP
- POB POINT OF BEGINNING
- U/E UTILITY EASEMENT - DEDICATED THIS PLAT
- S/B BUILDING SETBACK
- //// NO ACCESS



"LOT 4, GOLDEN PLAIN SUBDIVISION" PLAT BOOK 38, PAGE 12 - NKA 1991P00012 AND "UNPLATTED TRACT" PN. 185-15-5.08

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"LOT 4" KANSAS RED TAIL RIDGE DOC. #2022P00038 PN. 185-22-12

**OWNER / DEVELOPER**  
GARY L. & DENISE A. JONS  
17335 158TH STREET  
BASEHOR, KS. 66007  
(913) 909-3115

**BENCHMARK**  
TOP LID OF SURVEY BOX AT THE SE CORNER 15-T11S-R22E  
E.L. 968.45 (NAVD 88)

**REFERENCES**  
1. DOC. #2025S064  
2. DOC. #2025R07393

### NOTES

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- THIS PLAT IS NOT WITHIN A SPECIAL FLOOD HAZARD AREA FEMA FIRM 20103C0350G, DATED 7/16/2015

### RESTRICTIONS

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**APPROVED** 05/04/2026  
COUNTY SURVEYOR / DANIEL BAUMCHEN, PS #1363

### STATE OF KANSAS / COUNTY OF LEAVENWORTH

FILED FOR RECORD AS DOCUMENT # \_\_\_\_\_ ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026 AT \_\_\_\_\_ O'CLOCK \_\_\_\_\_ IN THE OFFICE OF THE REGISTER OF DEEDS OF LEAVENWORTH COUNTY, KANSAS.

REGISTER OF DEEDS / TERRILOIS G. TODD

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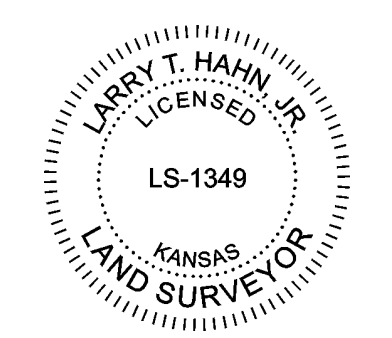
CHAIRPERSON / JEFF SPINK SECRETARY / JOHN JACOBSON

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COUNTY ENGINEER / MITCH PLEAK, PE

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**HAHN SURVEYING**  
PO BOX 186  
BASEHOR, KANSAS 66007  
(913) 547-3405  
hahnsurvey@gmail.com

# COUNTRYSIDE ACRES

A SUBDIVISION IN THE SOUTHEAST QUARTER  
SECTION 15-T11S-R22E OF THE 6TH P.M.,  
COUNTY OF LEAVENWORTH, KANSAS

FINAL PLAT

05-07-26  
PW Combined  
Review  
No Further  
Comment

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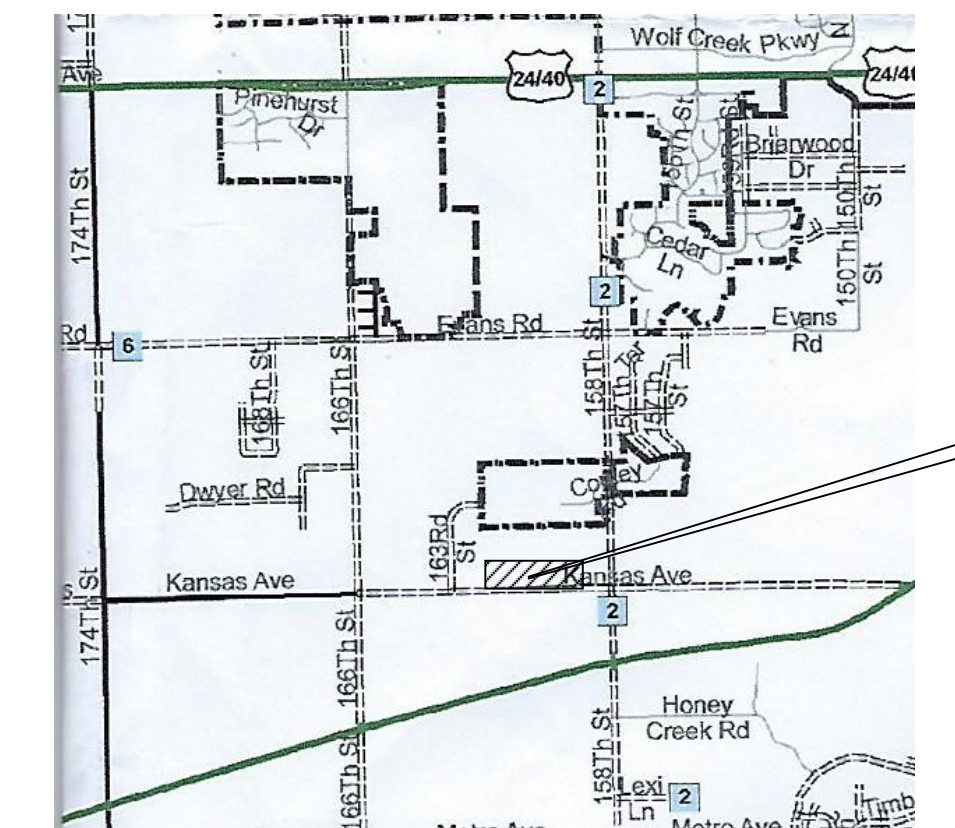
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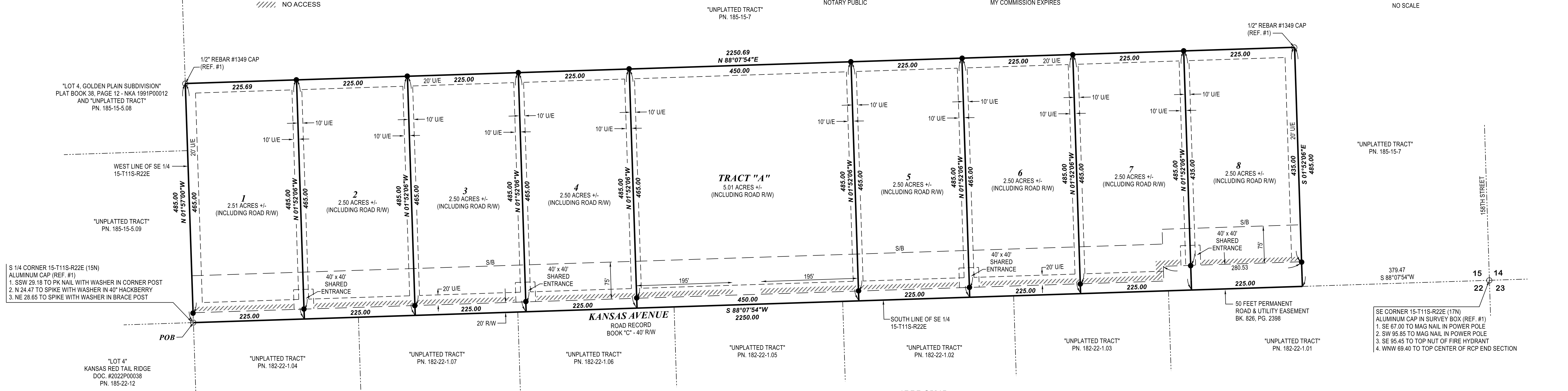
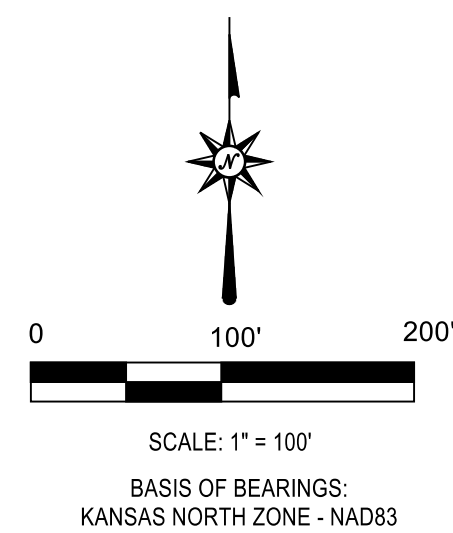


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**BENCHMARK**  
TOP LID OF SURVEY BOX AT THE SE CORNER 15-T11S-R22E  
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REGISTER OF DEEDS / TERRILOIS G. TODD

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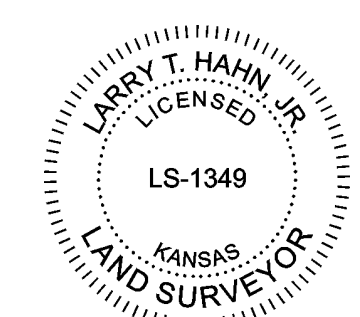
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HAHN SURVEYING  
PO BOX 186  
BASEHOR, KANSAS 66007  
(913) 547-3405  
hahnsurvey@gmail.com

## Allison, Amy

---

**From:** Alex Van Dyke <avandyke@cityofbasehor.org>  
**Sent:** Friday, January 30, 2026 11:38 AM  
**To:** Allison, Amy  
**Cc:** PZ  
**Subject:** Re: RE: DEV-26-012 Preliminary Plat - Countryside Acres

Hello Amy,

The closest City sewer line to this property is located at the middle school, approximately 1,300 feet from the northern property line.

Thanks,

**Alex Van Dyke**

City Planner  
City of Basehor  
1600 N. 158th Street  
Basehor, KS 66007  
913-724-1370  
avandyke@cityofbasehor.org



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---

**From:** Allison, Amy <AAllison@leavenworthcounty.gov>  
**Sent:** Friday, January 30, 2026 10:41 AM  
**To:** Alex Van Dyke <avandyke@cityofbasehor.org>  
**Cc:** PZ <pz@leavenworthcounty.gov>  
**Subject:** FW: RE: DEV-26-012 Preliminary Plat - Countryside Acres

Good Morning Alex,

During our review, it was determined that the proposed subdivision plat is located within 660' of Sewer District #3, which is now under the control and maintenance of the City of Basehor. We will need to know if there is any sanitary sewer lines for the district or City that is located within 660' of the boundaries of this project.

If you have any further questions, please let me know.

Sincerely,  
Amy Allison, AICP  
Deputy Director

**02-24-26  
PW Combined  
Review  
No Further  
Comment**

Countryside Acres  
Leavenworth County Kansas  
Drainage Report  
December 3, 2025  
Revised February 10, 2026



# MEMO

**To:** Amy Allison  
**From:** Chuck Magaha  
**Subject:** Countryside Acres Subdivision  
**Date:** March 25, 2026

Amy, I have reviewed the preliminary plat of the Countryside Acres Subdivision presented by Gary and Dennise Jons. The subdivision meets the requirements for fire hydrants and supported with a 6" water line as stated in the subdivision guidelines. The area in which the subdivision is proposed, fire hydrants should be placed along the right a way of Kansas Ave at Lot 10 then 1000 feet West to Lot 5.

I have no further recommendation for this subdivision.

If you have any questions, please call me 684-0455.

# COUNTRYSIDE ACRES

A SUBDIVISION IN THE SOUTHEAST QUARTER  
SECTION 15-T11S-R22E OF THE 6TH P.M.,  
COUNTY OF LEAVENWORTH, KANSAS

PRELIMINARY PLAT

05-07-26  
PW Combined  
Review  
No Further  
Comment

**OWNER / DEVELOPER**

GARY L. & DENISE A. JONS (913) 909-3115  
MAILING ADDRESS: 17335 158TH STREET, BASEHOR, KS. 66007 (PN. 185-15-7.00)

PLAT TRACT  
(PN. 185-15-7.01/00000 KANSAS AVE. BASEHOR, KS. 66007)

**DESCRIPTION**

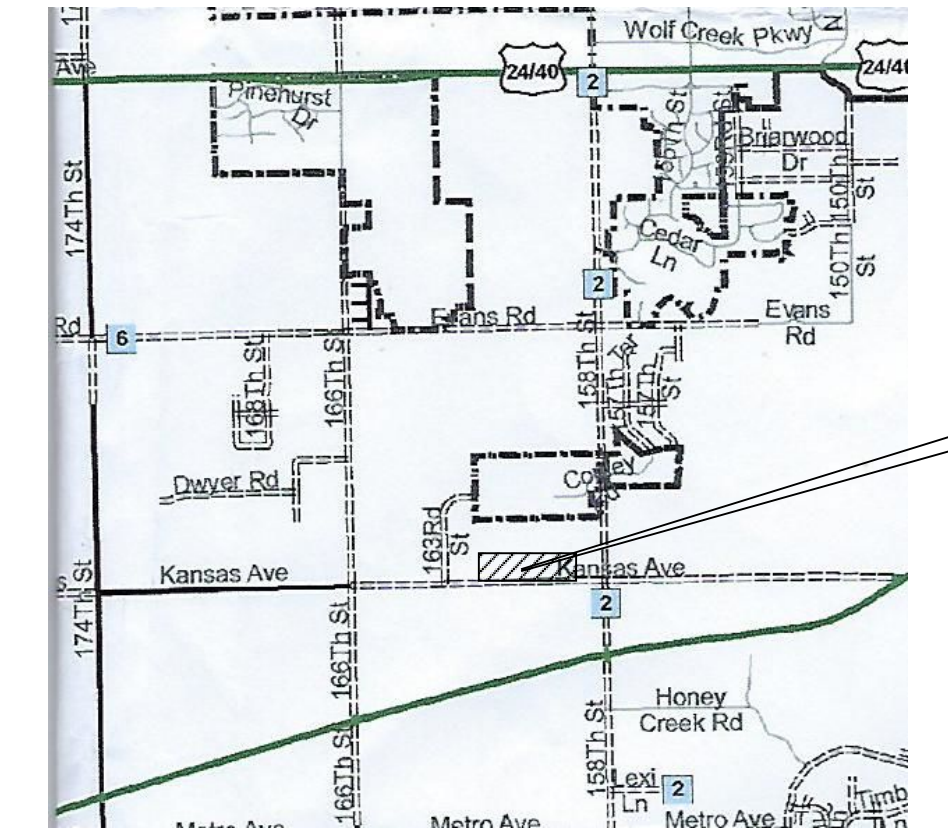
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**NOTES**

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- LOTS ARE SUBJECT TO THE CURRENT ACCESS MANAGEMENT POLICY RESOLUTION.
- LOTS 1 THROUGH 4 AND 5 THROUGH 8 HAVE SHARED ACCESS, AS SHOWN HEREON. ACCESS IS GRANTED TO EACH OF THE APPROPRIATE LOTS ALONG WITH SHARED MAINTENANCE.
- TRACT "A" IS A NON-BUILDABLE TRACT AND IS NOT ENTITLED TO BUILDING PERMITS. OWNERSHIP OF THE TRACT SHALL REMAIN WITH THE DEVELOPER UNTIL FURTHER DEVELOPMENT OCCURS.

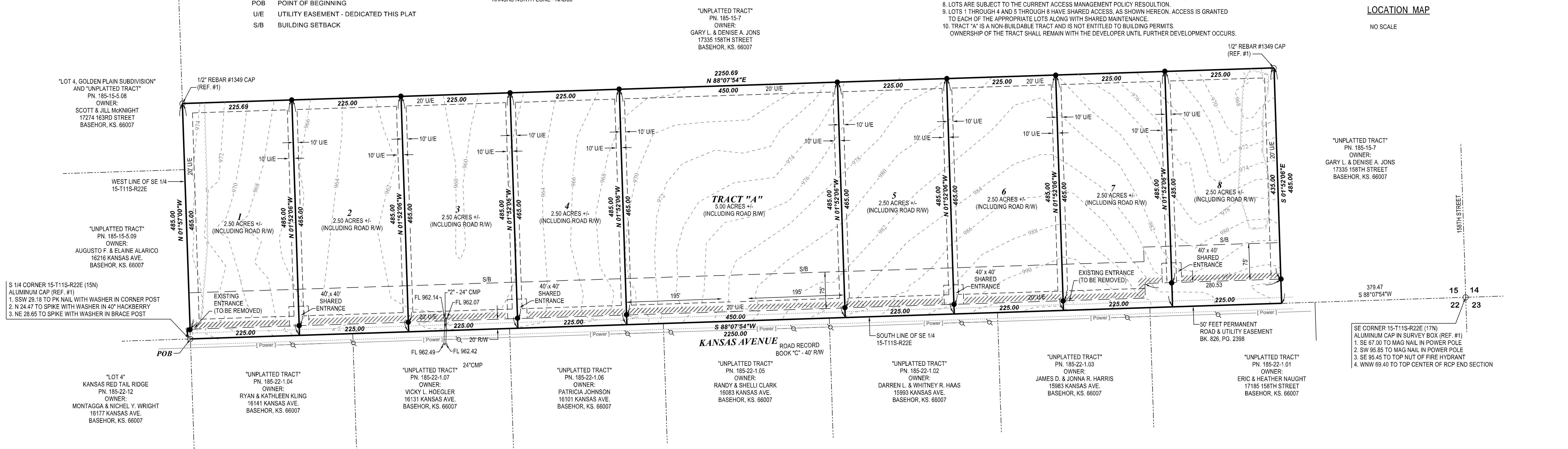
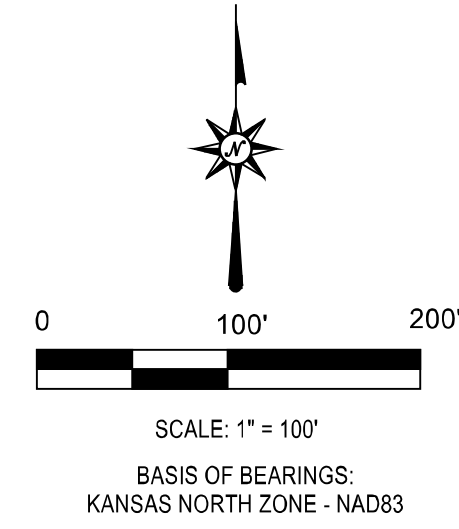


LOCATION MAP

NO SCALE

**LEGEND**

- 1/2" x 24" REBAR SET WITH #1349 CAP
- SURVEY MONUMENT FOUND (AS NOTED)
- ⊕ EXISTING POWER POLE
- POB POINT OF BEGINNING
- U/E UTILITY EASEMENT - DEDICATED THIS PLAT
- S/B BUILDING SETBACK



**PUBLIC IMPROVEMENT**

NONE

**BENCHMARK**

TOP LID OF SURVEY BOX AT THE SE CORNER  
15-T11S-R22E  
EL. 968.45 (NAVD 88)

**UTILITIES**

- ELECTRIC / ENERGY
- WATER / SUBURBAN WATER
- GAS / PRIVATE PROPANE
- SEWER / PRIVATE ON SITE SYSTEM
- FIRE DISTRICT / FAIRMOUNT

**REFERENCES**

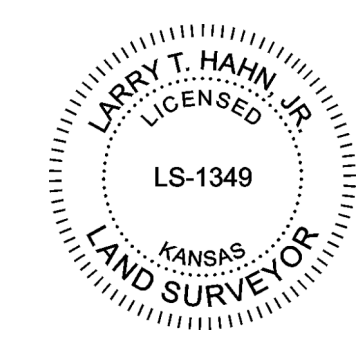
- 1. DOC. #2025S064

**DRAINAGE CALCULATIONS**

ON SEPARATE DOCUMENT BY DAVID LUTJEN, PE

**ROAD INFORMATION**

KANSAS AVENUE - 24' WIDE PAVED SURFACE  
(COUNTY COLLECTOR)



LARRY T. HAHN, PS #1349

THIS IS TO CERTIFY THAT IN THE MONTH OF NOVEMBER, 2025, THIS SURVEY WAS MADE UNDER MY DIRECT SUPERVISION AND THAT SAID SURVEY MEETS OR EXCEEDS THE KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.

**Leavenworth County  
Request for Board Action  
Case No. DEV-26-037 038  
Preliminary & Final Plat Smith Ridge 2  
\*Consent Agenda\***

**Date: May 27, 2026  
To: Board of County Commissioners  
From: Planning & Zoning Staff**

**Department Head Review: John Jacobson, Reviewed**

**Additional Reviews as needed:**

**Budget Review  Administrator Review  Legal Review**

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**Action Request:**

Chairman, I find that the proposed Final Plat as outlined in case DEV-26-038 is compliant with the County Zoning & Subdivision Regulations and move that the proposed Final Plat be conditionally approved and accepted by this Board subject to the conditions set forth in the staff report and as adopted by the Planning Commission.

**Analysis:** The applicant is proposing to divide a 7.30-acre parcel into three (3) lots. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lots 1-3 will be approximately 2.5 acres in size. All lots are in compliance within the RR-2.5 zoning district.

The final plat meets the standards set forth in the Leavenworth County Zoning and Subdivision Regulations with the approved exceptions.

**Recommendation:** The Planning Commission voted 8-0 (1 absent) to recommend approval of Case No.DEV-26-038, Final Plat for Smith Ridge 2 subject to conditions.

**Alternatives:**

1. Approve Case No. DEV-26-038, Final Plat for Smith Ridge 2, with Findings of Fact, and with or without conditions; or
2. Deny Case No. DEV-26-038, Final Plat for Smith Ridge 2, with Findings of Fact; or
3. Revise or Modify the Planning Commission Recommendation to Case No. DEV-26-038, Final Plat for Smith Ridge 2, with Findings of Fact; or
4. Remand the case back to the Planning Commission.

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested:** \$0.00

**Additional Attachments:** Staff Report, Plat

**LEAVENWORTH COUNTY  
PLANNING COMMISSION  
STAFF REPORT**

**CASE NO:** DEV-26-037 & 038 Smith Ridge 2

May 13, 2026

**REQUEST:** *Consent Agenda*

- Preliminary Plat                       Final Plat  
 Replat     Plat Vacation

**STAFF REPRESENTATIVE:**

Josh Schweitzer  
Planner II

**SUBJECT PROPERTY:** 00000 189<sup>th</sup> St.



**APPLICANT/APPLICANT AGENT:**

Joe Herring  
Herring Surveying Company  
315 N 5<sup>th</sup> St.  
Leavenworth, KS 66048

**PROPERTY OWNER:**

Smith Trust Agreement  
22323 Tonganoxie Dr.  
Tonganoxie, KS 66086

**CONCURRENT APPLICATIONS:**

N/A

**LAND USE**

**ZONING:** RR-2.5

**FUTURE LAND USE DESIGNATION:**

RR-2.5

**LEGAL DESCRIPTION:**

A Minor Subdivision in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6<sup>th</sup> P.M., Leavenworth County, Kansas.

**SUBDIVISION:** N/A

**FLOODPLAIN:** N/A

**STAFF RECOMMENDATION:** Approval

**PROPERTY INFORMATION**

**ACTION OPTIONS:**

1. Recommend approval of Case No. DEV-26-037 & 038, Preliminary & Final Plat for Smith Ridge 2, to the Board of County Commission, with or without conditions; or
2. Recommend denial of Case No. DEV-26-037 & 038, Preliminary & Final Plat for Smith Ridge 2 to the Board of County Commission for the following reasons; or
3. Continue the hearing to another date, time, and place.

**PARCEL SIZE:** 7.30 Acres

**PARCEL ID NO:**  
146-13-0-00-00-021.01

**BUILDINGS:**

N/A

**PROJECT SUMMARY:**

Request for preliminary and final plat approval to subdivide property located at 00000 189<sup>th</sup> Street (146-13-0-00-00-021.01) as Lots 01 through 03 of Smith Ridge 2.

**ACCESS/STREET:**

189<sup>th</sup> St.; Local; Paved; +/- 22

**Location Map:** FUTURE LAND USE DESIGNATION



**UTILITIES**

**SEWER:** Private Septic

**FIRE:** Stranger

**WATER:** RWD 8

**ELECTRIC:** Everygy

**NOTICE & REVIEW:**

**STAFF REVIEW:** 5/6/2026

**NEWSPAPER NOTIFICATION:**

N/A

**NOTICE TO SURROUNDING  
PROPERTY OWNERS:**

N/A

<b>STANDARDS TO BE CONSIDERED:</b>			
<b>Leavenworth County Zoning and Subdivision Standards: Preliminary Review</b>		<b>Met</b>	<b>Not Met</b>
35-40	<b>Preliminary Plat Content</b>	X	
40-20	<b>Final Plat Content</b>	X	
41-6	<b>Access Management</b>	X	
41-6.B.a-c.	<b>Entrance Spacing</b>	X	
41-6.C.	<b>Public Road Access Management Standards</b>	X	
43	<b>Cross Access Easements</b>	N/A	
50-20	<b>Utility Requirements</b>	X	
50-30	<b>Other Requirements</b>	X	
50-40	<b>Minimum Design Standards</b>	X	
50-50	<b>Sensitive Land Development</b>	N/A	
50-60.	<b>Dedication of Reservation of Public Sites and Open Spaces</b>	N/A	

**STAFF COMMENTS:**

The applicant is proposing to divide a 7.30-acre parcel into three (3) lots. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lots 1-3 will be approximately 2.5 acres in size. All lots are in compliance within the RR-2.5 zoning district.

**PROPOSED CONDITIONS:**

1. Building permits shall be required for any new construction.
2. Erosion control shall be used when designing and constructing driveways. A form of sediment control shall be installed before work begins and maintained throughout the time that the land disturbing activities are taking place. Re-vegetation of all disturbed sites shall be completed within 45 days after completion of final grading weather permitting.
3. A waiver for the use of private septic systems within this subdivision is granted with this approval.
4. At time of development, fire hydrants shall be required, if necessary infrastructure is available. If the infrastructure is not available to support fire hydrants, a letter from the Water District stating such must be provided prior to any building permit being issued.
5. Must provide updated plats in compliance with all outstanding review comments made by County Staff prior to recording.
6. The developer must comply with the following memorandums:  
Memo – RWD 8, dated February 3 2026

**PROPOSED MOTIONS:**

Approve case DEV-26-037/038, a request to plat the property located at 00000 189<sup>th</sup> Street into a 3-lot subdivision in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request complies with the Zoning and Subdivision Regulations and move to recommend approval to the Board of County Commissioners of the request as outlined in Case DEV-26-037/038 based on the recommendation of Planning Staff and the findings as set forth in the Staff Report.*

Deny case DEV-26-037/038, a request to plat the property located at 00000 189<sup>th</sup> Street into a 3-lot subdivision not in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request does not comply with the Zoning and Subdivision Regulations (list Article and Section #) and move to recommend denial to the Board of County Commissioners as outlined in Case DEV-DEV-26-037/038.*

Table the case to a date and time certain for additional information.

*Motion: Chairman, I move to table Case No. DEV- DEV-26-037/038 to (Date and Time) requesting additional information for (STATE THE REASON(S)).*

**ATTACHMENTS:**

A: Application & Narrative

B: Zoning Map

C: Road Map (A minimum of 1/4 mile)

D: Memorandums

**FINAL &  
PRELIMINARY PLAT APPLICATION**  
Leavenworth County Planning and Zoning Department  
300 Walnut St., Suite 212  
Leavenworth, Kansas  
913-684-0465

Office Use Only

Township: \_\_\_\_\_ Planning Commission Meeting Date: \_\_\_\_\_  
Case No. \_\_\_\_\_ Date Received/Paid: \_\_\_\_\_  
Zoning District \_\_\_\_\_ Comprehensive Plan Land Use Designation: \_\_\_\_\_

**APPLICANT/AGENT INFORMATION**

**OWNER INFORMATION**

NAME: Herring Surveying Company NAME: SMITH TRUST AGREEMENT  
MAILING ADDRESS: 315 North 5th Street MAILING ADDRESS 22323 TONGANOXIE DR  
CITY/ST/ZIP: Leavenworth, KS 66048 CITY/ST/ZIP Tonganoxie, KS 66086  
PHONE: 913-651-3858 PHONE: N/A  
EMAIL : herringsurveying@outlook.com EMAIL N/A

**GENERAL INFORMATION**

Proposed Subdivision Name: SMITH RIDGE 2  
Address of Property: 22027 Tonganoxie Drive  
PID: 146-13-0-00-00-021 Urban Growth Management Area: N/A

**SUBDIVISION INFORMATION**

Gross Acreage: 13.97 Acres	Number of Lots: 3 Lots	Minimum Lot Size: 2.51 Acre
Maximum Lot Size: 2.51 Acres	Proposed Zoning: RR - 2.5	Density: N/A
Open Space Acreage: N/A	Water District: RWD 8	Proposed Sewage: Septic
Fire District: Stranger	Electric Provider: Evergy	Natural Gas Provider: Atmos - Propane
Covenants: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Road Classification: <b>Local</b> - Collector - Arterial - State - Federal	
	Cross-Access Easement Requested: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
List of all Requested Exceptions: <i>Exceptions may be granted per Article 56 or as otherwise stated in the Zoning &amp; Subdivision Regulations.</i>	1.	
	2.	
	3.	
	4.	
	5.	

Is any part of the site designated as Floodplain?  Yes  No if yes, what is the panel number:

I, the undersigned, am the owner, **duly authorized agent**, of the aforementioned property situated in the unincorporated portion of Leavenworth County, Kansas. By execution of my signature, I do hereby officially apply for a final plat approval as indicated above.

Signature: Joe Herring - digitally signed Feb 20, 2026

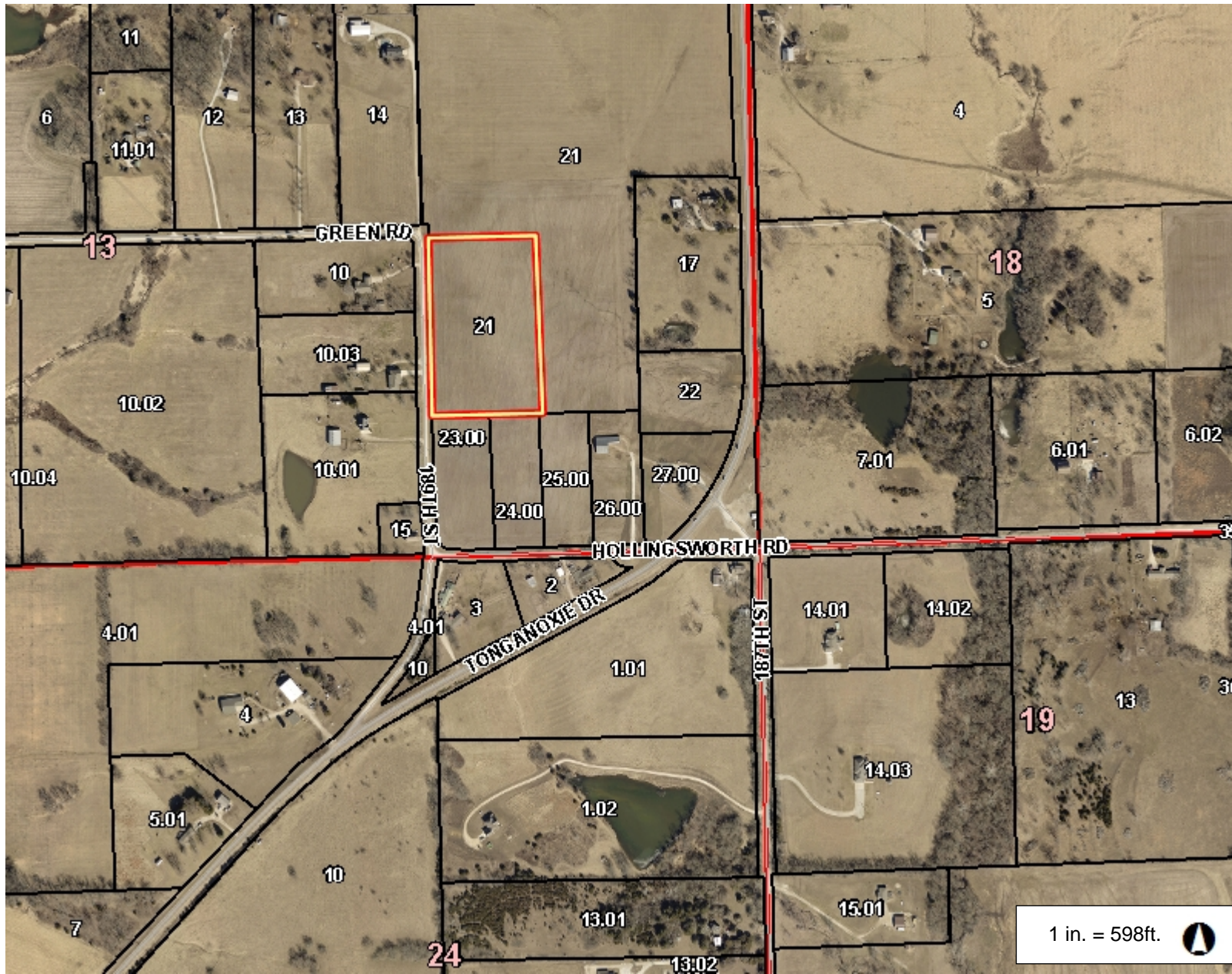
Date: 2/20/26

**ATTACHMENT A**






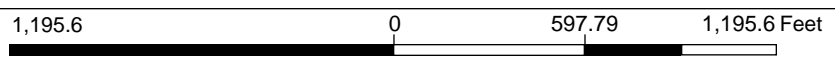
# Leavenworth County, KS



## Legend

- Parcel Number
- Parcel
- City Limit Line
- Major Road
  - <all other values>
  - 70
- Road
  - <all other values>
  - PRIVATE
- +
- Railroad
- Section
- Section Boundaries
- County Boundary

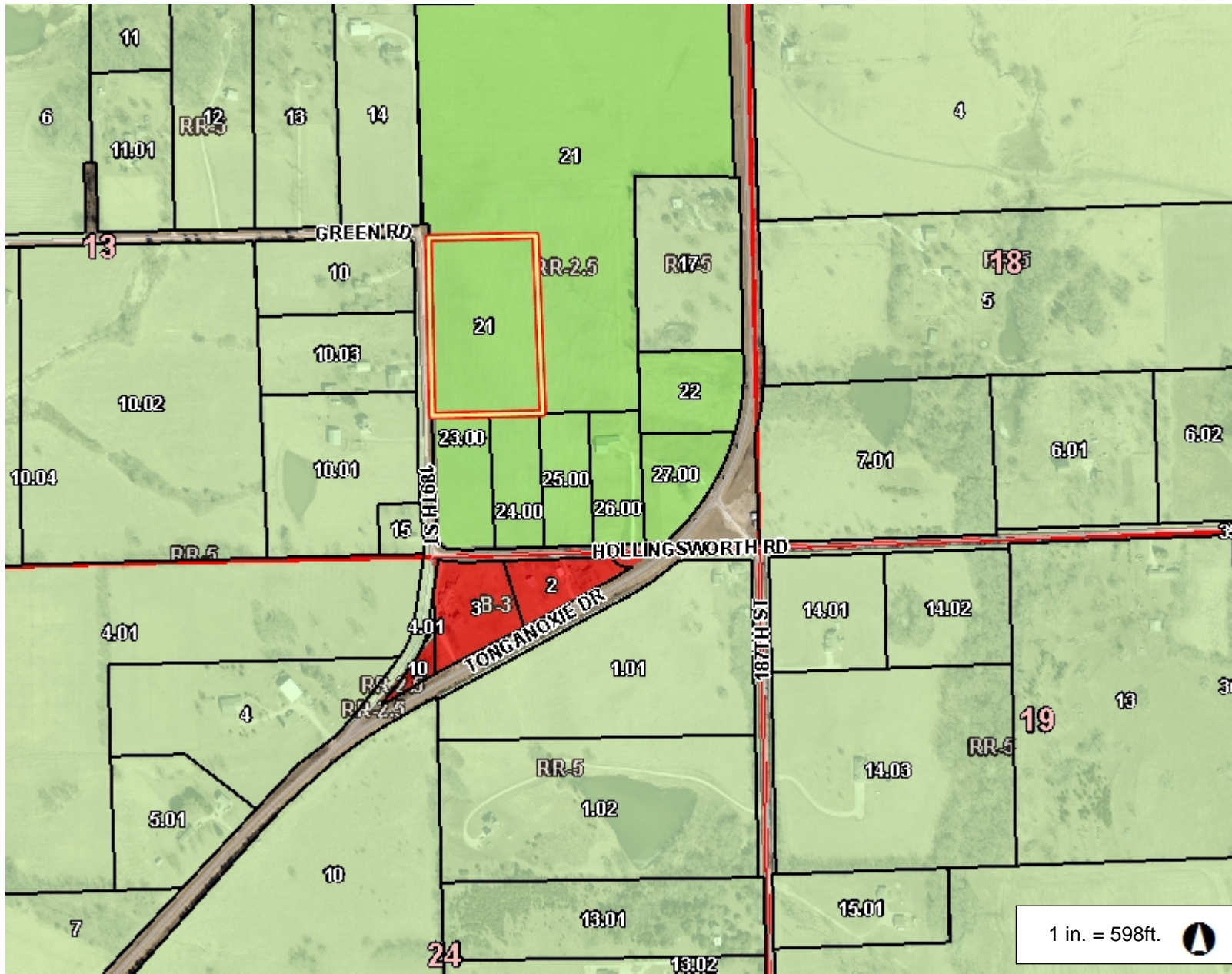
1 in. = 598ft. 



This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.  
THIS MAP IS NOT TO BE USED FOR NAVIGATION

## Notes

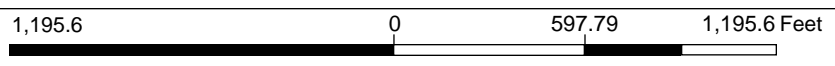
# Leavenworth County, KS



## Legend

- Parcel Number
- Parcel
- City Limit Line
- Major Road
  - <all other values>
  - 70
- Road
  - <all other values>
  - PRIVATE
- +
- Railroad
- Section
- Section Boundaries
- County Boundary
- Zoning
  - B-1
  - B-2
  - B-3
  - I-1
  - I-2
  - I-3
  - MXD
  - PC
  - PI
  - PR-1
  - PR-2
  - PR-3

1 in. = 598ft.



This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

## Notes

04-03-26  
PW Combined Review - No  
comment.

Smith Ridge 2

Leavenworth County Kansas

Drainage Report

January 30, 2026



# SMITH RIDGE 2

A Minor Subdivision in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas.

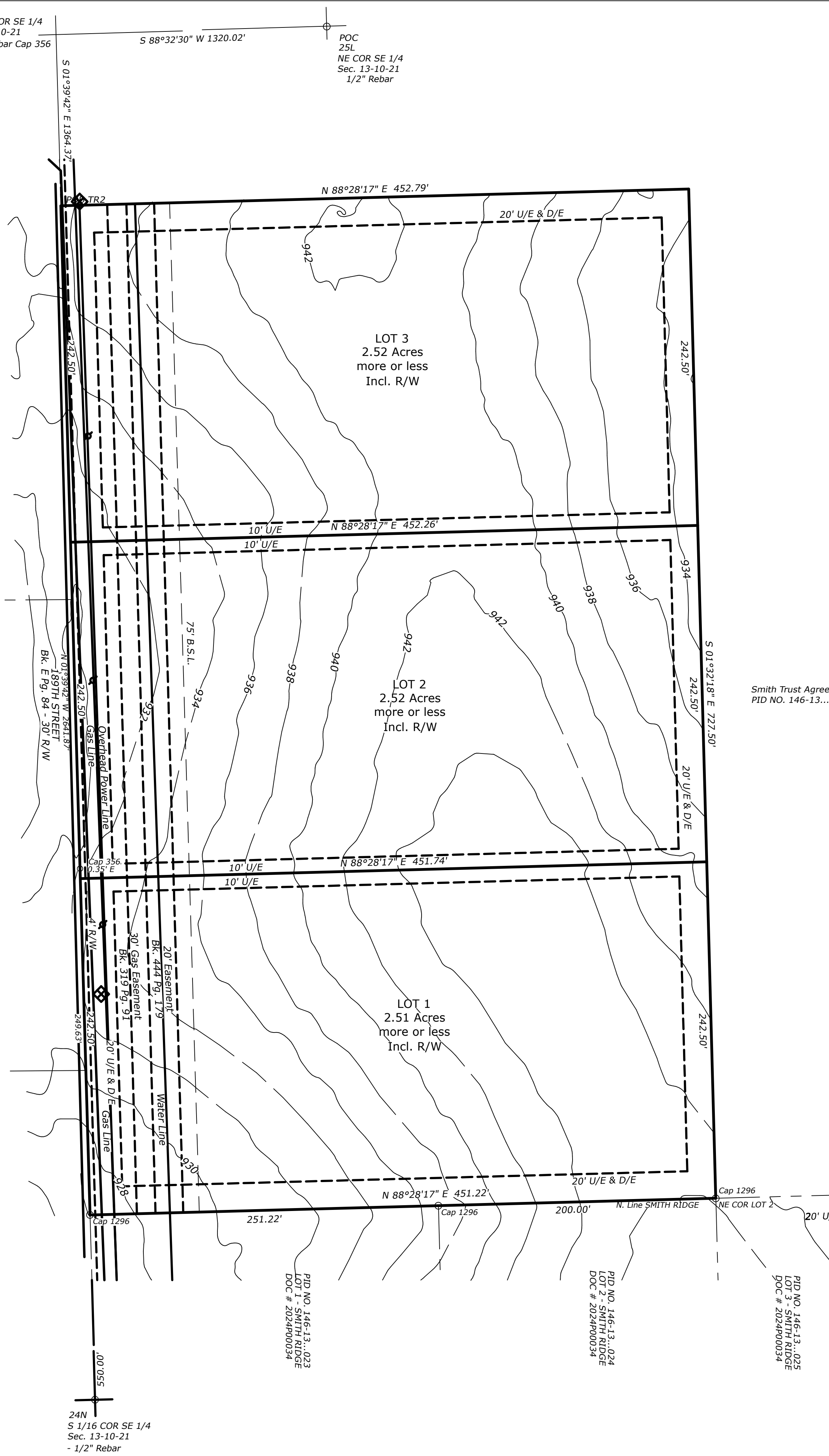
## PRELIMINARY PLAT

PREPARED FOR:  
SMITH TRUST AGREEMENT  
22323 TONGANOXIE DR  
TONGANOXIE, KS 66086  
PID NO. 146-13-0-00-00-021.01

TRACT 2  
Tract of land in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas, as written by Joseph A. Herring PS-1296 on January 24, 2026, and more fully described as follows: Commencing at the Northeast corner of said Southeast Quarter; thence South 88 degrees 32'30" West for a distance of 1320.02 feet along the North line of said Southeast Quarter; thence South 01 degrees 39'42" East for a distance of 1364.37 feet to the TRUE POINT OF BEGINNING; thence North 88 degrees 28'17" East for a distance of 452.79 feet; thence South 01 degrees 32'18" East for a distance of 727.50 feet to the Northeast corner of Lot 2, SMITH RIDGE SUBDIVISION; thence South 88 degrees 28'17" West for a distance of 451.22 feet along the North line of said SMITH RIDGE SUBDIVISION; thence North 01 degrees 39'42" West for a distance of 727.50 feet to the point of beginning.  
Together with and subject to covenants, easements, and restrictions of record.  
Said property contains 7.55 acres, more or less, including road right of way.  
Error of Closure: 1 - 529534

24L  
N 1/16 COR SE 1/4  
Sec. 13-10-21  
- 1/2" Rebar Cap 356

POC  
25L  
NE COR SE 1/4  
Sec. 13-10-21  
1/2" Rebar



Smith Trust Agreement  
PID NO. 146-13...021

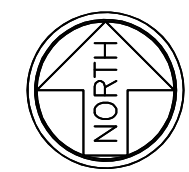
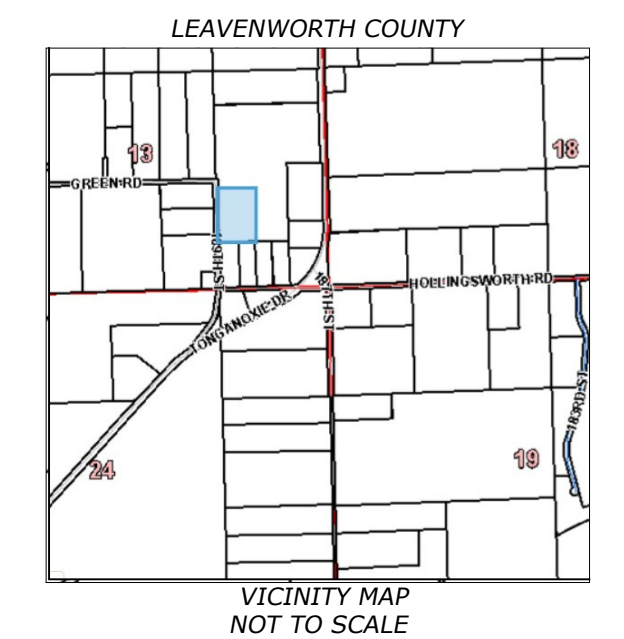
**04-24-26**  
**PW Combined**  
**Review**  
**No Further**  
**Comment**

- RESTRICTIONS:**
- 1) All proposed structures within this plat shall comply with the Leavenworth County Zoning and Subdivision Regulations or zoning regulation jurisdiction.
  - 2) An Engineered Waste Disposal System may be required due to poor soil conditions.
  - 3) Erosion and sediment control measures shall be used when designing and constructing driveways and other structures. Re-vegetation of all disturbed areas shall be completed within 45 days after final grading.
  - 4) Lots are subject to the current Access Management Policy. Additional access limits as shown hereon.
  - 5) All structures built within the subdivision shall comply with Resolution 2020-39, or as amended.
  - 6) No off-plat restrictions.

**ZONING:**  
RR 2.5 - Rural Residential 2.5

- NOTES:**
- 1) This survey does not show ownership.
  - 2) All distances are calculated from measurements or measured this survey, unless otherwise noted.
  - 3) All recorded and measured distances are the same, unless otherwise noted.
  - 4) Error of Closure - 1 - 529534, 7.55 Acres, more or less, Incl. R/W
  - 5) Basis of Bearing - KS SPC North Zone 1501
  - 6) Monument Origin Unknown, unless otherwise noted.
  - 7) Existing and Proposed Lots for Agriculture and Residential Use.
  - 8) Road Record - See Survey
  - 9) Benchmark - NAVD88 Project Benchmark (BM) - SE COR SE 1/4 Section 13 - Axle - Elev - 922.9'
  - 10) Easements, if any, are created hereon or listed in referenced title commitment.
  - 11) Reference Recorded Deed Doc # 2024R04910
  - 12) Utility Companies -  
- Water - RWD 8  
- Electric - Evergy  
- Sewer - Septic / Lagoon  
- Gas - Propane / Natural Gas
  - 13) Reference Kansas Secure Title File Number TX0017732 dated July 5, 2024.
  - 14) Property is not in a Special Flood Hazard Area per FEMA FIRM Map 20103C0225G dated July 16, 2015
  - 15) Building Setback Lines as shown hereon or noted below  
- All side yard setbacks - 15' (Accessory - 15')  
- All rear yard setbacks - 40' (Accessory - 15')
  - 16) Existing Structures, if any, shown in approximate location.
  - 17) Fence Lines do not necessarily denote the boundary line for the property.
  - 18) Reference Surveys:  
DGW - D.G. White - Survey 2011, S-15-05 #44, NKA 2005S044  
KH - K. Herring Survey S-11 #60, 1978 NKA1978S060  
JAH - J.A. Herring Survey Doc # 2024S027, 2024S030  
SMITH RIDGE SUBDIVISION Doc # 2024P00034

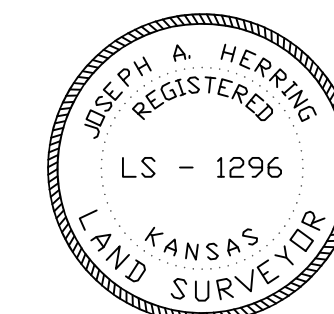
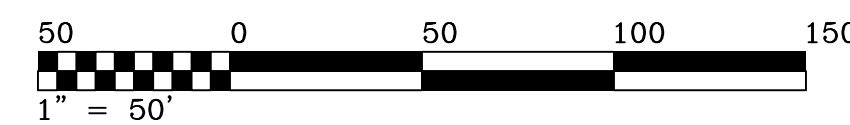
- LEGEND:**
- - 1/2" Bar Set with Cap No.1296
  - - 1/2" Bar Found, unless otherwise noted.
  - ( ) - Record / Deeded Distance
  - U/E - Utility Easement
  - D/E - Drainage Easement
  - B.S.L. - Building Setback Line
  - R/W - Permanent Dedicated Roadway Easement dedicated this plat
  - ⊕ - Centerline
  - ⊥ - Section Line
  - BM - Benchmark
  - POB - Point of Beginning
  - POC - Point of Commencing
  - //// - No Vehicle Entrance Access
  - NS - Not Set this survey per agreement with client
  - OHP - Overhead Power Lines
  - T - Underground Telephone/Fiber Optic Line
  - ◇ - Gas Valve
  - ⊕ - Water Meter/Valve
  - ⊕ - Telephone Pedestal
  - W - Water Line - location as per district
  - ~ - Tree/Brush Line



Scale 1" = 50'

Job # K-26-1741 PLAT  
January 24, 2026 (HBK) Rev. 4-18-26

J. Herring, Inc. (dba)  
**HERRING**  
SURVEYING  
& COMPANY  
315 North 5th Street, Leav., KS 66048  
Ph. 913.651.3858 Fax 913.674.5361  
Email - survey@herringinc.com



I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of January 2026 and this map or plat is correct to the best of my knowledge.

Joseph A. Herring  
PS # 1296

# SMITH RIDGE 2

A Minor Subdivision in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas.

## FINAL PLAT

PREPARED FOR:  
SMITH TRUST AGREEMENT  
22323 TONGANOXIE DR  
TONGANOXIE, KS 66086  
PID NO. 146-13-0-00-00-021.01

RECORD DESCRIPTION: Doc # 2026R01285  
Tract of land in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas, as written by Joseph A. Herring PS-1296 on January 24, 2026, and more fully described as follows: Commencing at the Northeast corner of said Southeast Quarter; thence South 88 degrees 32'30" West for a distance of 1320.02 feet along the North line of said Southeast Quarter; thence South 01 degrees 39'42" East for a distance of 1364.37 feet to the TRUE POINT OF BEGINNING; thence North 88 degrees 28'17" East for a distance of 452.79 feet; thence South 01 degrees 32'18" East for a distance of 727.50 feet to the Northeast corner of Lot 2, SMITH RIDGE SUBDIVISION; thence South 88 degrees 28'17" West for a distance of 451.22 feet along the North line of said SMITH RIDGE SUBDIVISION; thence North 01 degrees 39'42" West for a distance of 727.50 feet to the point of beginning. Together with and subject to covenants, easements, and restrictions of record. Said property contains 7.55 acres, more or less, including road right of way. Error of Closure: 1 - 529534

**CERTIFICATION AND DEDICATION**  
The undersigned proprietors state that all taxes of the above described tract of land have been paid and that they have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be known as: SMITH RIDGE 2.

Easements shown on this plat are hereby dedicated for public use, the rights of way which are shown with dashed lines on the accompanying plat, and said easements may be employed to locate and maintain sewers, water lines, gas lines, poles and wires and any other form of public utility now and hereafter used by the public over, under and along the strips marked "Utility Easement" (U/E).

"Drainage Easements" or "D/E" shown on this plat are hereby dedicated for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility or tributary connections, including similar facilities, and appurtenances thereto, including the right to maintain, repair and replace the drainage facility and for any reconstruction and future expansion of such facility, together with the right of access for the same, is hereby dedicated for public use. Drainage Easements shall be kept clear of obstructions that impair the strength or interfere with the use and/or maintenance of storm drainage facilities. The maintenance and upkeep of said Easements shall be the responsibility of the individual owners of the lots whereupon said Easements are dedicated. Leavenworth County shall bear no responsibility for any maintenance and upkeep of said Easements.

Building Lines or Setback Lines (B.S.L.) are hereby established as shown on the accompanying plat and no building or portion thereof shall be built or constructed between this line and the street line.

IN TESTIMONY WHEREOF,  
We, the undersigned owners of SMITH RIDGE 2, have set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Kay Diane Smith, Trustee  
SMITH TRUST AGREEMENT  
Douglas Edward Smith, Trustee  
SMITH TRUST AGREEMENT

**NOTARY CERTIFICATE:**  
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2026, before me, a notary public in and for said County and State came Kay Diane Smith and Douglas Edward Smith, Trustee to the SMITH TRUST AGREEMENT, to me personally known to be the same persons who executed the forgoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

**NOTARY PUBLIC**  
My Commission Expires: \_\_\_\_\_ (seal)

**APPROVALS**  
We, the Leavenworth County Planning Commission, do hereby approve the foregoing plat of SMITH RIDGE 2 this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Secretary  
John Jacobson  
Chairman  
Jeff Spink

**COUNTY ENGINEER'S APPROVAL:**  
The County Engineer's plat review is only for general conformance with the subdivision regulations as adopted by Leavenworth County. The County is not responsible for the accuracy and adequacy of the design, dimensions, elevations, and quantities.

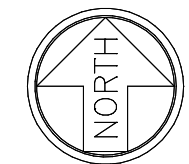
County Engineer - Mitch Pleak

**COUNTY COMMISSION APPROVAL:**  
We, the Board of County Commissioners of Leavenworth County, Kansas, do hereby approve the foregoing plat of SMITH RIDGE 2 this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Chairman  
Mike Steiben  
County Clerk  
Attest: Fran Keppler

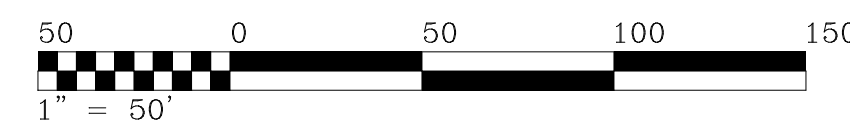
**REGISTER OF DEED CERTIFICATE:**  
Filed for Record as Document No. \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2026 at \_\_\_\_\_ o'clock \_\_\_ M in the Office of the Register of Deeds of Leavenworth County, Kansas,

Register of Deeds - TerriLois G. Todd



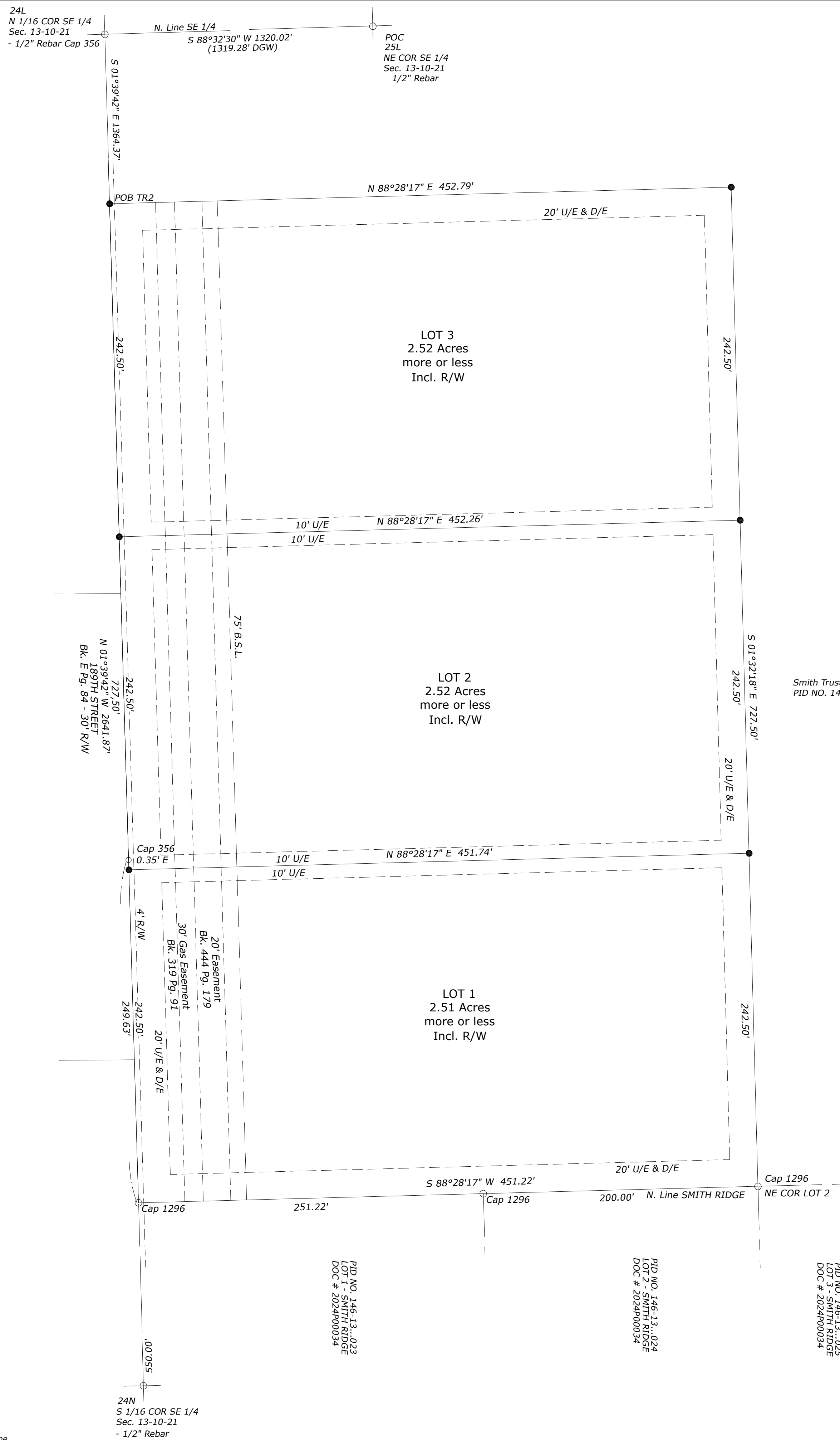
Scale 1" = 50'

Job # K-26-1741 PLAT  
January 24, 2026 (HBK) Rev. 4-18-26



I hereby certify that this survey plat meets the requirements of K.S.A. 58-2005. The face of this survey plat was reviewed for compliance with Kansas Minimum Standards for Boundary Surveys. No field verification is implied. This review is for survey information only.

Daniel Baumchen, PS#1363  
County Surveyor



Smith Trust Agreement  
PID NO. 146-13...021

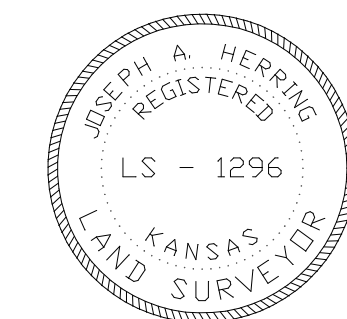
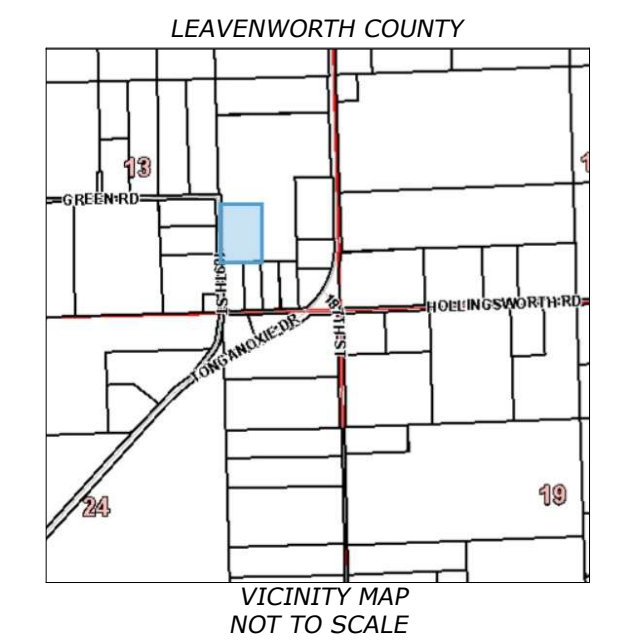
**04-24-26  
PW Combined  
Review  
No Further  
Comment**

**RESTRICTIONS:**  
1) All proposed structures within this plat shall comply with the Leavenworth County Zoning and Subdivision Regulations or zoning regulation jurisdiction.  
2) An Engineered Waste Disposal System may be required due to poor soil conditions.  
3) Erosion and sediment control measures shall be used when designing and constructing driveways and other structures. Re-vegetation of all disturbed areas shall be completed within 45 days after final grading.  
4) Lots are subject to the current Access Management Policy. Additional access limits as shown hereon.  
5) All structures built within the subdivision shall comply with Resolution 2020-39, or as amended.  
6) No off-plat restrictions.

**ZONING:**  
RR 2.5 - Rural Residential 2.5

- NOTES:**
- 1) This survey does not show ownership.
  - 2) All distances are calculated from measurements or measured this survey, unless otherwise noted.
  - 3) All recorded and measured distances are the same, unless otherwise noted.
  - 4) Error of Closure - 1 - 529534, 7.55 Acres, more or less, Incl. R/W
  - 5) Basis of Bearing - KS SPC North Zone 1501
  - 6) Monument Origin Unknown, unless otherwise noted.
  - 7) Existing and Proposed Lots for Agriculture and Residential Use.
  - 8) Road Record - See Survey
  - 9) Benchmark - NAVD83 Project Benchmark (BM) - SE COR SE 1/4 Section 13 - Axle - Elev - 922.9'
  - 10) Easements, if any, are created hereon or listed in referenced title commitment.
  - 11) Reference Recorded Deed Doc # 2026R01285
  - 12) Utility Companies -  
- Water - RWD 8  
- Electric - Evergy  
- Sewer - Septic / Lagoon  
- Gas - Propane / Natural Gas
  - 13) Reference Kansas Secure Title File Number TX0017732 dated July 5, 2024.
  - 14) Property is not in a Special Flood Hazard Area per FEMA FIRM Map 20103C0225G dated July 16, 2015
  - 15) Building Setback Lines as shown hereon or noted below  
- All side yard setbacks - 15' (Accessory - 15')  
- All rear yard setbacks - 40' (Accessory - 15')
  - 16) Existing Structures, if any, shown in approximate location.
  - 17) Fence Lines do not necessarily denote the boundary line for the property.
  - 18) Reference Surveys:  
D/GW - D.G.White - Survey 2011, S-15-05 #44, NKA 2005S044  
KH - K. Herring Survey S-11 #60, 1978 NKA1978S060  
JAH - J.A.Herring Survey Doc # 2024S027, 2024S030, 2026S009  
SMITH RIDGE SUBDIVISION Doc # 2024P00034

- LEGEND:**
- - 1/2" Bar Set with Cap No.1296
  - - 1/2" Bar Found, unless otherwise noted.
  - ( ) - Record / Deeded Distance
  - U/E - Utility Easement
  - D/E - Drainage Easement
  - B.S.L. - Building Setback Line
  - R/W - Permanent Dedicated Roadway Easement
  - ⊕ - Centerline
  - ⚡ - Section Line
  - BM - Benchmark
  - POB - Point of Beginning
  - POC - Point of Commencing
  - //// - No Vehicle Entrance Access
  - NS - Not Set this survey per agreement with client



I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of January 2026 and this map or plat is correct to the best of my knowledge.

Joseph A. Herring  
PS # 1296

# SMITH RIDGE 2

A Minor Subdivision in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas.

## FINAL PLAT

PREPARED FOR:  
SMITH TRUST AGREEMENT  
22323 TONGANOXIE DR  
TONGANOXIE, KS 66086  
PID NO. 146-13-0-00-00-021.01

RECORD DESCRIPTION: Doc # 2026R01285  
Tract of land in the Southeast Quarter of Section 13, Township 10 South, Range 21 East of the 6th P.M., Leavenworth County, Kansas, as written by Joseph A. Herring PS-1296 on January 24, 2026, and more fully described as follows: Commencing at the Northeast corner of said Southeast Quarter; thence South 88 degrees 32'30" West for a distance of 1320.02 feet along the North line of said Southeast Quarter; thence South 01 degrees 39'42" East for a distance of 1364.37 feet to the TRUE POINT OF BEGINNING; thence North 88 degrees 28'17" East for a distance of 452.79 feet; thence South 01 degrees 32'18" East for a distance of 727.50 feet to the Northeast corner of Lot 2, SMITH RIDGE SUBDIVISION; thence South 88 degrees 28'17" West for a distance of 451.22 feet along the North line of said SMITH RIDGE SUBDIVISION; thence North 01 degrees 39'42" West for a distance of 727.50 feet to the point of beginning. Together with and subject to covenants, easements, and restrictions of record. Said property contains 7.55 acres, more or less, including road right of way. Error of Closure: 1 - 529534

CERTIFICATION AND DEDICATION  
The undersigned proprietors state that all taxes of the above described tract of land have been paid and that they have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be known as: SMITH RIDGE 2.

Easements shown on this plat are hereby dedicated for public use, the rights of way which are shown with dashed lines on the accompanying plat, and said easements may be employed to locate and maintain sewers, water lines, gas lines, poles and wires and any other form of public utility now and hereafter used by the public over, under and along the strips marked "Utility Easement" (U/E).

"Drainage Easements" or "D/E" shown on this plat are hereby dedicated for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility or tributary connections, including similar facilities, and appurtenances thereto, including the right to maintain, repair and replace the drainage facility and for any reconstruction and future expansion of such facility, together with the right of access for the same, is hereby dedicated for public use. Drainage Easements shall be kept clear of obstructions that impair the strength or interfere with the use and/or maintenance of storm drainage facilities. The maintenance and upkeep of said Easements shall be the responsibility of the individual owners of the lots whereupon said Easements are dedicated. Leavenworth County shall bear no responsibility for any maintenance and upkeep of said Easements.

Building Lines or Setback Lines (B.S.L.) are hereby established as shown on the accompanying plat and no building or portion thereof shall be built or constructed between this line and the street line.

IN TESTIMONY WHEREOF,  
We, the undersigned owners of SMITH RIDGE 2, have set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Kay Diane Smith, Trustee  
SMITH TRUST AGREEMENT  
Douglas Edward Smith, Trustee  
SMITH TRUST AGREEMENT

NOTARY CERTIFICATE:  
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2026, before me, a notary public in and for said County and State came Kay Diane Smith and Douglas Edward Smith, Trustee to the SMITH TRUST AGREEMENT, to me personally known to be the same persons who executed the forgoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

NOTARY PUBLIC \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_ (seal)

APPROVALS  
We, the Leavenworth County Planning Commission, do hereby approve the foregoing plat of SMITH RIDGE 2 this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Secretary John Jacobson  
Chairman Jeff Spink

COUNTY ENGINEER'S APPROVAL:  
The County Engineer's plat review is only for general conformance with the subdivision regulations as adopted by Leavenworth County. The County is not responsible for the accuracy and adequacy of the design, dimensions, elevations, and quantities.

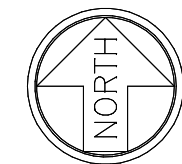
County Engineer - Mitch Pleak

COUNTY COMMISSION APPROVAL:  
We, the Board of County Commissioners of Leavenworth County, Kansas, do hereby approve the foregoing plat of SMITH RIDGE 2 this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Chairman Mike Steiben  
County Clerk Attest: Fran Keppler

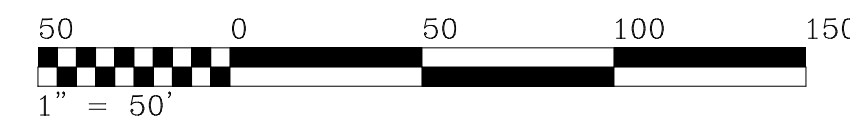
REGISTER OF DEED CERTIFICATE:  
Filed for Record as Document No. \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2026 at \_\_\_\_\_ o'clock \_\_\_\_\_ M in the Office of the Register of Deeds of Leavenworth County, Kansas,

Register of Deeds - TerriLois G. Todd



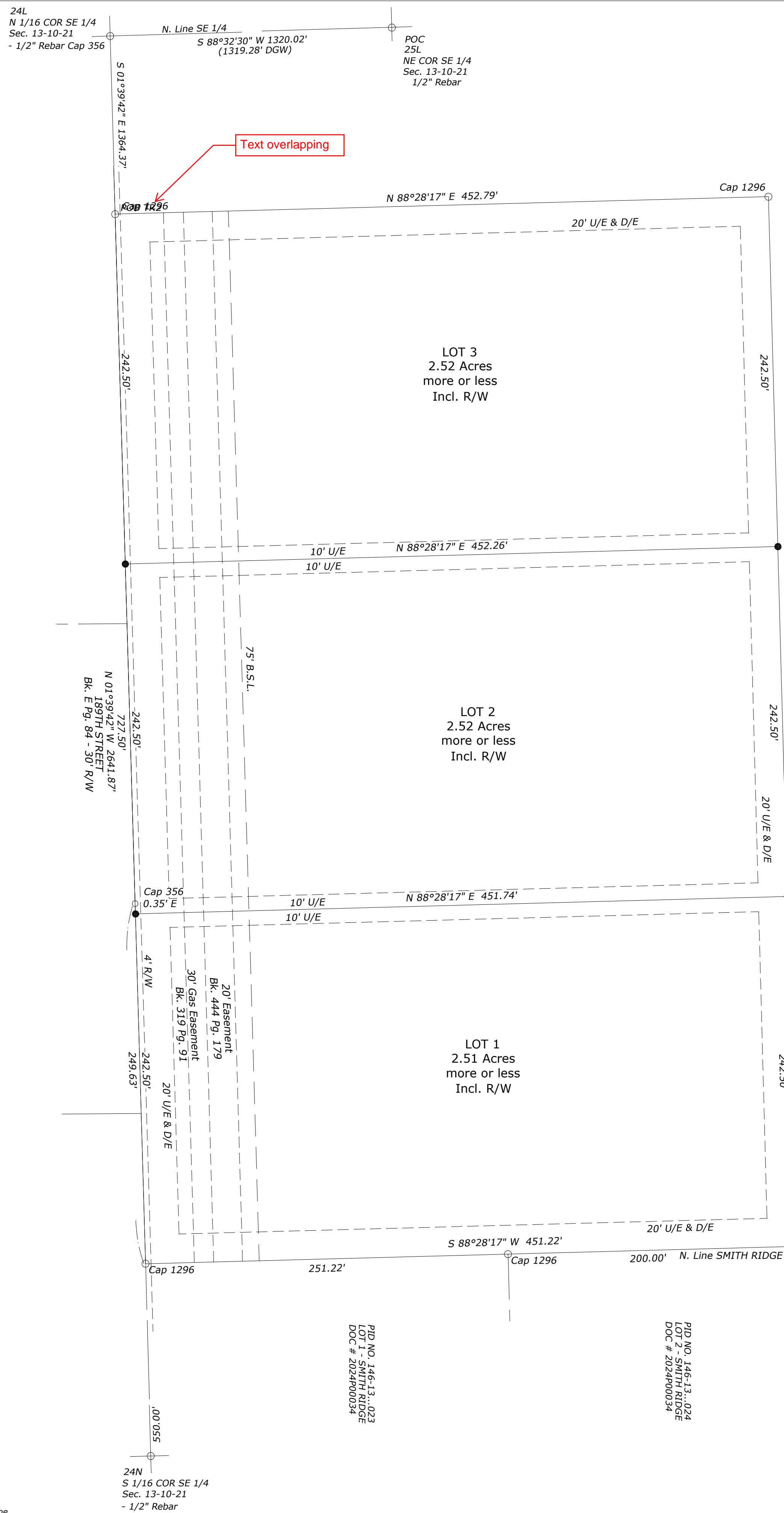
Scale 1" = 50'

Job # K-26-1741 PLAT  
January 24, 2026 (HBK) Rev. 5-6-26



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Daniel Baumchen, PS#1363  
County Surveyor



Text overlapping

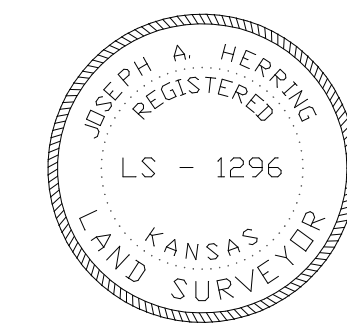
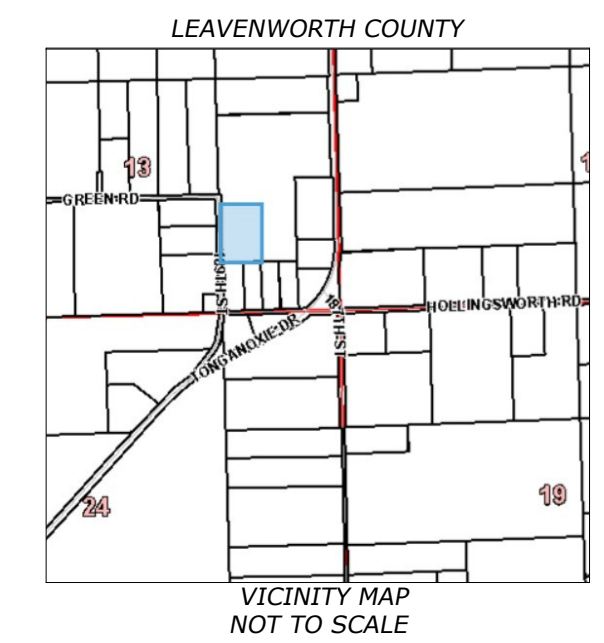
Edit date

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4) Lots are subject to the current Access Management Policy. Additional access limits as shown hereon.  
5) All structures built within the subdivision shall comply with Resolution 2020-39, or as amended.  
6) No off-plat restrictions.

ZONING:  
RR 2.5 - Rural Residential 2.5

- NOTES:  
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6) Monument Origin Unknown, unless otherwise noted.  
7) Existing and Proposed Lots for Agriculture and Residential Use.  
8) Road Record - See Survey  
9) Benchmark - NAVD83  
Project Benchmark (BM) - SE COR SE 1/4 Section 13 - Axle - Elev - 922.9'  
10) Easements, if any, are created hereon or listed in referenced title commitment.  
11) Reference Recorded Deed Doc # 2026R01285  
12) Utility Companies -  
- Water - RWD 8  
- Electric - Evergy  
- Sewer - Septic / Lagoon  
- Gas - Propane / Natural Gas  
13) Reference Kansas Secure Title File Number TX0017732 dated July 5, 2024.  
14) Property is not in a Special Flood Hazard Area per FEMA FIRM Map 20103C0225G dated July 16, 2015  
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KH - K. Herring Survey S-11 #60, 1978 NKA1978S060  
JAH - J.A.Herring Survey Doc # 2024S027, 2024S030, 2026S009  
SMITH RIDGE SUBDIVISION Doc #2024P00034

- LEGEND:  
● - 1/2" Bar Set with Cap No.1296  
○ - 1/2" Bar Found, unless otherwise noted.  
( ) - Record / Deeded Distance  
U/E - Utility Easement  
D/E - Drainage Easement  
B.S.L. - Building Setback Line  
R/W - Permanent Dedicated Roadway Easement  
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POB - Point of Beginning  
POC - Point of Commencing  
///// - No Vehicle Entrance Access  
NS - Not Set this survey per agreement with client



I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of January 2026 and this map or plat is correct to the best of my knowledge.

Joseph A. Herring  
PS # 1296

## Schweitzer, Joshua

---

**From:** Anderson, Kyle  
**Sent:** Monday, March 23, 2026 1:32 PM  
**To:** Schweitzer, Joshua  
**Subject:** RE: DEV-26-037 & 038 Preliminary & Final Plat Smith Ridge 2 - Herring

We have not received and complaints on this property, and we are not aware of any septic systems currently installed on it.

Kyle Anderson  
Environmental Technician/Code Enforcement  
Leavenworth County Planning & Zoning  
300 Walnut St. Ste. 212  
Leavenworth, KS 66048  
913-684-1084

**FRAUD ALERT:** *Our office has been notified of multiple fraudulent emails requesting payment of fees to a non-agency account. All application fees are paid at the time of application and any additional required fees will be requested on official letterhead. Furthermore, the County does not have an online payment option. If you receive an email or letter requesting payment of fees that appears to come from the Leavenworth County Planning & Zoning Department or Planning Commission, please contact our office at 913.684.0465 before making any payments online or by phone. We appreciate your cooperation in this matter.*

*Disclaimer: This message and any attachments are intended only for the use of the recipient or their authorized representative. The information provided in this email is limited in scope and response detail by available information, current zoning and subdivision regulations. Depending on the level of development, the applicable regulations can change. Final approval cannot be granted until a complete application has been submitted, reviewed and approved by the governing body. Nothing in this message or its contents should be interpreted to authorize or conclude approval by Leavenworth County.*

---

**From:** Schweitzer, Joshua  
**Sent:** Friday, March 20, 2026 7:42 AM  
**To:** McAfee, Joe ; Noll, Bill ; 'Mitch Pleak' ; Baumchen, Daniel ; 'adedeke@lvsheriff.org' ; Brown, Misty ; Miller, Jamie ; 'adedeke@lvsheriff.org' ; Magaha, Chuck  
**Cc:** PZ  
**Subject:** DEV-26-037 & 038 Preliminary & Final Plat Smith Ridge 2 - Herring

Good Morning,

The Leavenworth County Department of Planning and Zoning has received a request for a Preliminary & Final Plat for 3-lot subdivision located at 146-13-0-00-00-021.01.

The Planning Staff would appreciate your written input in consideration of the above request. Please review the attached information and forward any comments to us by April 3, 2026.

If you have any questions or need additional information, please contact me at (913) 684-0465 or at [pzmail@leavenworthcounty.gov](mailto:pzmail@leavenworthcounty.gov)

v / r

Joshua J. Schweitzer

## Schweitzer, Joshua

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**From:** Tyler Rebel <tyler.rebel@evergy.com>  
**Sent:** Friday, February 20, 2026 2:16 PM  
**To:** Joe Herring; Johnson, Melissa  
**Subject:** RE: [EXTERNAL]Smith Ridge 2 Electric

Internal Use Only

If an application is all that's available then I can confirm the address on the application, 22027 Tonganoxie Dr., Tonganoxie, is within Evergy territory.

**Tyler Rebel**  
**Distribution Designer**  
**Evergy**  
[tyler.rebel@evergy.com](mailto:tyler.rebel@evergy.com)  
**O:** 913.758.2727  
[evergy.com](http://evergy.com)

---

**From:** Joe Herring  
**Sent:** Friday, February 20, 2026 2:03 PM  
**To:** Tyler Rebel ; Johnson, Melissa  
**Subject:** Re: [EXTERNAL]Smith Ridge 2 Electric

**This Message Is From an External Sender**

This message came from outside your organization.

[Report Suspicious](#)

Thank you - Joe Herring

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J.Herring Inc., dba,Herring Surveying Company  
315 N. 5th Street, Leavenworth, KS 66048  
913-651-3858 - ROCK CHALK!

***FRAUD ALERT: Leavenworth County has been notified of multiple fraudulent emails requesting payment of fees to a non-agency account. All application fees are paid at the time of application and any additional required fees will be requested on official letterhead. Furthermore, the County does not have an online payment option. If you receive an email or letter requesting payment of fees that appears to come from the Leavenworth County Planning & Zoning Department or Planning Commission, please contact the office at 913.684.0465 before making any payments online or by phone.***

## Schweitzer, Joshua

---

**From:** Joe Herring <herringsurveying@outlook.com>  
**Sent:** Friday, February 20, 2026 1:15 PM  
**To:** Johnson, Melissa  
**Subject:** Fw: Fw: Smith Ridge 2 Fire

Thank you - Joe Herring

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J.Herring Inc., dba,Herring Surveying Company  
315 N. 5th Street, Leavenworth, KS 66048  
913-651-3858 - ROCK CHALK!

***FRAUD ALERT: Leavenworth County has been notified of multiple fraudulent emails requesting payment of fees to a non-agency account. All application fees are paid at the time of application and any additional required fees will be requested on official letterhead. Furthermore, the County does not have an online payment option. If you receive an email or letter requesting payment of fees that appears to come from the Leavenworth County Planning & Zoning Department or Planning Commission, please contact the office at 913.684.0465 before making any payments online or by phone.***

---

**From:** Mark B  
**Sent:** Monday, January 26, 2026 11:44 AM  
**To:** Joe Herring  
**Subject:** Re: Fw: Smith Ridge 2  
Stranger Township Fire Department has no issues with this application.

I believe there are fire hydrants in the area.

Let me know if you have any questions.

Mark Billquist  
Stranger Township Fire Chief

On Mon, Jan 26, 2026 at 9:23 AM Joe Herring <[herringsurveying@outlook.com](mailto:herringsurveying@outlook.com)> wrote:

---

**From:** Joe Herring  
**Sent:** Sunday, January 25, 2026 8:29 PM  
**To:** [jsimpson@highprairietownship.org](mailto:jsimpson@highprairietownship.org) <[jsimpson@highprairietownship.org](mailto:jsimpson@highprairietownship.org)>; Rural Water <[rwd8lv@gmail.com](mailto:rwd8lv@gmail.com)>; Boone Heston <[boone.heston@evergy.com](mailto:boone.heston@evergy.com)>; Johnson, Melissa <[mjohnson@leavenworthcounty.gov](mailto:mjohnson@leavenworthcounty.gov)>  
**Subject:** Smith Ridge 2  
Please send your the requested letter stating you can serve the attached development.

Thank you - Joe Herring

---

J.Herring Inc., dba,Herring Surveying Company  
315 N. 5th Street, Leavenworth, KS 66048  
913-651-3858 - ROCK CHALK!

***FRAUD ALERT: Leavenworth County has been notified of multiple fraudulent emails requesting payment of fees to a non-agency account. All application fees are paid at the time of application and any additional required fees will be requested on official letterhead. Furthermore, the County does not have an online payment option. If you receive an email or letter requesting payment of fees that appears to come from the Leavenworth County Planning & Zoning Department or Planning Commission, please contact the office at 913.684.0465 before making any payments online or by phone.***

--

**Mark Billquist**  
Stranger Township Fire Chief  
10-33 Foundation National Treasurer  
[913-369-0510](tel:913-369-0510) mobile  
[stfdchief1760@gmail.com](mailto:stfdchief1760@gmail.com)

***Step up and become the first line of defense as a mental health resource by asking four simple words, "How are you doing?"***

# Rural Water District #8

P.O. Box 246  
Leavenworth, KS 66048  
Phone: 913-796-2164  
Email: rwd8lv@gmail.com

February 3, 2026

RE: Smith Ridge 2  
Tonganoxie Dr  
Tonganoxie, KS 66086  
PID NO. 146-13-0-00-00-021.01

To Whom it May Concern:

At this time water would be available once proper application has been completed.

Proper application will include a copy of the warranty deed showing ownership. A payment of \$5,500.00 per benefit unit for the right to connect to the Rural Water District #8. The meter installation cost is approximately \$2000.00.

Please contact me if you have any questions at 913-796-2164

Sincerely,



Sandra Heim  
Office Manager for the board  
Of Rural Water District #8

*"Serving our members quality water since 1967"*



**Leavenworth County  
Request for Board Action  
Case No. DEV-26-050  
Replat of Hubach  
\*Consent Agenda\***

**Date:** May 27, 2026  
**To:** Board of County Commissioners  
**From:** Planning & Zoning Staff

**Department Head Review:** John Jacobson, Reviewed

**Additional Reviews as needed:**

**Budget Review**  **Administrator Review**  **Legal Review**

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**Action Requested:**

Chairman, I find that the proposed Replat as outlined in case DEV-26-050 is compliant with the County Zoning & Subdivision Regulations and move that the proposed Final Plat be conditionally approved and accepted by this Board subject to the conditions set forth in the staff report and as adopted by the Planning Commission.

**Analysis:** The applicant is proposing a replat of Lots 1 & 2 of Hubach Acres. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lot 1 will be approximately 18.5 acres in size. Lot 2 will be approximately 10 acres in size. All lots meet the requirements for the RR-5 zoning district. The proposed drawing is placing all structures and the pond onto 1 lot.

**Recommendation:** The Planning Commission voted 8-0 (1 absent) to recommend approval of Case No. DEV-26-050, Replat for 4871 Farms subject to conditions.

**Alternatives:**

1. Approve Case No. DEV-26-050, Replat for 4871 Farms, with Findings of Fact, and with or without conditions; or
2. Deny Case No. DEV-26-050, Replat for 4871 Farms, with Findings of Fact; or
3. Revise or Modify the Planning Commission Recommendation to Case No. DEV-26-050, Replat for 4871 Farms, with Findings of Fact; or
4. Remand the case back to the Planning Commission.

**Budgetary Impact:**

Not Applicable

- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested:**

\$0.00

**Additional Attachments:** Staff Report, Plat, Planning Commission Minutes

**LEAVENWORTH COUNTY  
PLANNING COMMISSION  
STAFF REPORT**

**CASE NO:** DEV-26-050 4871 Farms

May 13, 2026

**REQUEST:** *Consent Agenda*

Preliminary Plat                       Final Plat

Replat

**STAFF REPRESENTATIVE:**

JOSH SCHWEITZER  
Planner II

**SUBJECT PROPERTY:** 27076 251<sup>st</sup> Street



**APPLICANT/APPLICANT AGENT:**

Joe Herring  
Herring Surveying Company  
315 N 5<sup>th</sup> St.  
Leavenworth, KS 66048

**PROPERTY OWNER:**

Brandon & Margatet Magaha  
27076 251<sup>st</sup> St.  
McLouth, KS 66054

**CONCURRENT APPLICATIONS:**

NONE

**LAND USE**

**ZONING:** RR-5

**FUTURE LAND USE DESIGNATION:**

RR-5

**LEGAL DESCRIPTION:**

A Replat of Lots 1 & 2 Hubach Acres., in Leavenworth County Kansas.

**SUBDIVISION:** Hubach Acres

**FLOODPLAIN:** N/A

**STAFF RECOMMENDATION:** APPROVAL

**PROPERTY INFORMATION**

**ACTION OPTIONS:**

1. Recommend approval of Case No. DEV-26-050 Replat for 4871 Farms, to the Board of County Commission, with or without conditions; or
2. Recommend denial of Case No. DEV-26-050 Replat for 4871 Farms to the Board of County Commission for the following reasons; or
3. Continue the hearing to another date, time, and place.

**PARCEL SIZE:** 13.20 & 14.10 Acres

**PARCEL ID NO:**

126-14-0-00-00-004.02; 004.03

**BUILDINGS:**

Existing House and Outbuildings

**PROJECT SUMMARY:**

Request for a Replat approval for a property located at 27076 251<sup>st</sup> Street (PID: 126-14-0-00-00-004.02; 004.03) as Lots 01 through 02 of 4871 Farms.

**ACCESS/STREET:**

251<sup>st</sup> Street - Local, Gravel ± 22’;

**Location Map:** FUTURE LAND USE DESIGNATION



**UTILITIES**

**SEWER:** Private Septic

**FIRE:** Union

**WATER:** RWD 12

**ELECTRIC:** Freestate

**NOTICE & REVIEW:**

**STAFF REVIEW:**

5/6/2026

**NEWSPAPER NOTIFICATION:**

N/A

**NOTICE TO SURROUNDING PROPERTY OWNERS:**

N/A

<b>STANDARDS TO BE CONSIDERED:</b>			
<b>Leavenworth County Zoning and Subdivision Standards: Preliminary Review</b>		<b>Met</b>	<b>Not Met</b>
35-40	<b>Preliminary Plat Content</b>	N/A	
40-20	<b>Final Plat Content</b>	X	
41-6	<b>Access Management</b>	X	
41-6.B.a-c.	<b>Entrance Spacing</b>	X	
41-6.C.	<b>Public Road Access Management Standards</b>	X	
43	<b>Cross Access Easements</b>	N/A	
50-20	<b>Utility Requirements</b>	X	
50-30	<b>Other Requirements</b>	X	
50-40	<b>Minimum Design Standards</b>	X	
50-50	<b>Sensitive Land Development</b>	N/A	
50-60.	<b>Dedication of Reservation of Public Sites and Open Spaces</b>	N/A	

**STAFF COMMENTS:**

The applicant is proposing a replat of Lots 1 & 2 of Hubach Acres. The Subdivision is classified as a Class C with all lots lying within the Rural Growth Area of Leavenworth County. Staff is supportive of a waiver of the requirement to connect to a sanitary sewer system as sanitary sewers are not located within 660' of the subdivision (see condition 3). Lot 1 will be approximately 18.5 acres in size. Lot 2 will be approximately 10 acres in size. All lots meet the requirements for the RR-5 zoning district. The proposed drawing is placing all structures and the pond onto 1 lot.

**PROPOSED CONDITIONS:**

1. Building permits shall be required for any new construction.
2. Erosion control shall be used when designing and constructing driveways. A form of sediment control shall be installed before work begins and maintained throughout the time that the land disturbing activities are taking place. Re-vegetation of all disturbed sites shall be completed within 45 days after completion of final grading weather permitting.
3. A waiver for the use of private septic systems within this subdivision is granted with this approval.
4. At time of development, fire hydrants shall be required, if necessary, infrastructure is available. If the infrastructure is not available to support fire hydrants, a letter from the Water District stating such must be provided prior to any building permit being issued.
5. Must provide updated plats in compliance with all outstanding review comments made by County Staff prior to recording.

**PROPOSED MOTIONS:**

Approve case DEV-26-050, a request to replat the property located at 27076 251<sup>st</sup> Street into a 2-lot subdivision in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request complies with the Zoning and Subdivision Regulations and move to recommend approval to the Board of County Commissioners of the request as outlined in Case DEV-26-050 based on the recommendation of Planning Staff and the findings as set forth in the Staff Report.*

Deny case DEV-26-050, a request to replat the property located at 27076 251<sup>st</sup> Street into a 2-lot subdivision not in conformance with the Zoning and Subdivision Regulations with a majority vote; or

*Motion: Chairman, I find that the subdivision request does not comply with the Zoning and Subdivision Regulations (list Article and Section #) and move to recommend denial to the Board of County Commissioners as outlined in Case DEV-26-050.*

Table the case to a date and time certain for additional information.

*Motion: Chairman, I move to table Case No. DEV-26-050 to (Date and Time) requesting additional information for (STATE THE REASON(S)).*

**ATTACHMENTS:**

A: Application & Narrative

B: Zoning Map

C: Road Map (A minimum of 1/4 mile)

D: Memorandums

**PRELIMINARY & FINAL PLAT APPLICATION**

Leavenworth County Planning and Zoning Department,  
300 Walnut St., Suite 212  
County Courthouse  
Leavenworth, Kansas 66048  
913-684-0465

Office Use Only

Township: \_\_\_\_\_ Planning Commission Meeting Date: \_\_\_\_\_  
Case No. \_\_\_\_\_ Date Received/Paid: \_\_\_\_\_  
Zoning District \_\_\_\_\_ Comprehensive Plan Land Use Designation: \_\_\_\_\_

**APPLICANT/AGENT INFORMATION**

**OWNER INFORMATION**

NAME: Herring Surveying Company NAME: MAGAHA, BRANDON & MARGARET  
MAILING ADDRESS: 315 North 5th Street MAILING ADDRESS 27076 251ST ST  
CITY/ST/ZIP: Leavenworth, KS 66048 CITY/ST/ZIP Mc Louth, KS 66054  
PHONE: \_\_\_\_\_ PHONE: \_\_\_\_\_  
EMAIL : \_\_\_\_\_ EMAIL \_\_\_\_\_

**GENERAL INFORMATION**

Proposed Subdivision Name: 4871 FARMS  
Address of Property: Mc Louth, KS 66054  
PID: 126-14-0-00-00-004.02 & 004.03 Urban Growth Management Area: N/A

**SUBDIVISION INFORMATION**

Gross Acreage: <u>28.5 AC</u>	Number of Lots: <u>2</u>	Minimum Lot Size: <u>10 AC</u>
Maximum Lot Size: <u>18.5 AC</u>	Proposed Zoning: <u>RR-5</u>	Density: <u>N/A</u>
Open Space Acreage: <u>N/A</u>	Water District: <u>RWD 12</u>	Proposed Sewage: <u>Septic</u>
Fire District: <u>Union</u>	Electric Provider: <u>Freestate</u>	Natural Gas Provider: <u>Propane</u>
Covenants: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Road Classification: <u>Local - Collector - Arterial - State - Federal</u>	
	Cross-Access Easement Requested: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Is any part of the site designated as Floodplain?  Yes  No if yes, what is the panel number:

I, the undersigned, am the owner, **duly authorized agent**, of the aforementioned property situated in the unincorporated portion of Leavenworth County, Kansas. By execution of my signature, I do hereby officially apply for a final plat approval as indicated above.

Signature: Joe Herring - digitally signed 4-15-26 Date: 4-15-26

ATTACHMENT A

**Transaction Identification Data, for which the Company assumes no liability as set forth in Commitment Condition 5.e.:**

Issuing Agent: Alliance National Title Agency, LLC  
Issuing Office: 832-B North Main Street  
Lansing, KS 66043  
Issuing Office's ALTA® Registry ID: 1243357  
Loan ID Number:  
Commitment Number: 516354-ANTL-LV-KS  
Issuing Office File Number: 516354-ANTL-LV-KS  
Property Address: 27076 251st Street, McLouth, KS 66054  
Revision Number:

**SCHEDULE A**

1. Commitment Date: November 6, 2025 at 8:00 AM Updated April 13, 2026
2. Policy to be issued:
  - (a) 2021 ALTA Loan Policy  
Proposed Insured: **Mutual Savings Association, ISAOA**  
**100 S 4th St, Leavenworth, KS 66048**  
Proposed Amount of Insurance: **\$75,000.00**  
The estate or interest to be insured: **fee simple**
3. The estate or interest in the Land at the Commitment Date is:  
fee simple
4. The Title is, at the Commitment Date, vested in:  
Margaret Magaha and Brandon Magaha, wife and husband, as joint tenants
5. The land is described as follows:  
The land is described as set forth in Exhibit A attached hereto and made a part hereof.

**ALLIANCE NATIONAL TITLE AGENCY, LLC**  
832-B North Main Street, Lansing, KS 66043  
Telephone: (913) 222-5550

Countersigned by:

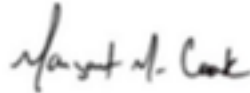


Alliance National Title Agency, LLC, License  
#3003807286

**ALLIANT NATIONAL TITLE INSURANCE COMPANY**  
1831 Lefthand Circle Suite G, Longmont, CO 80501



By: \_\_\_\_\_  
President



By: \_\_\_\_\_  
Secretary

*This page is only a part of a 2021 ALTA Commitment for Title Insurance issued by Alliant National Title Insurance Company. This Commitment is not valid without the Notice; the Commitment to Issue Policy; the Commitment Conditions; Schedule A; Schedule B, Part I – Requirements; and Schedule B, Part II – Exceptions; and a counter-signature by the Company or its issuing agent that may be in electronic form.*



**EXHIBIT "A"**

The Land referred to herein below is situated in the County of Leavenworth, State of Kansas and is described as follows:

Lots 1 and 2, in HUBACH ACRES, a subdivision in Leavenworth County, Kansas.

*This page is only a part of a 2021 ALTA Commitment for Title Insurance issued by Alliant National Title Insurance Company. This Commitment is not valid without the Notice; the Commitment to Issue Policy; the Commitment Conditions; Schedule A; Schedule B, Part I – Requirements; and Schedule B, Part II – Exceptions; and a counter-signature by the Company or its issuing agent that may be in electronic form.*

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AFFIDAVIT

Authorization of Contractors or Individuals to Act as Agents of a Landowner  
COUNTY OF LEAVENWORTH  
STATE OF KANSAS

We/I Brandon Magaha and Margaret Magaha

Being dully sworn, depose and say that we/I are the owner(s) of said property located at - 27076 251st St McLouth KS 66054, and that we authorize the following people or firms to act in our interest with the Leavenworth County Planning and Zoning Department for a period of one calendar year. Additionally, all statements herein contained in the information herewith submitted are in all respects true and correct to the best of our knowledge and belief.

Authorized Agents (full name, address & telephone number)

1) Joseph A. Herring – Herring Surveying Company 315 N. 5<sup>th</sup> Street, Leavenworth, KS 66048, 913-651-3858

2)

Signed and entered this 9 day of Feb, 2026.

Brandon Magaha 27076 251st McLouth, KS 66054

Print Name, Address, Telephone

913-226-5995

Brandon Magaha  
Signature

Margaret Magaha 913-209-0685

STATE OF KANSAS

) SS

COUNTY OF LEAVENWORTH )

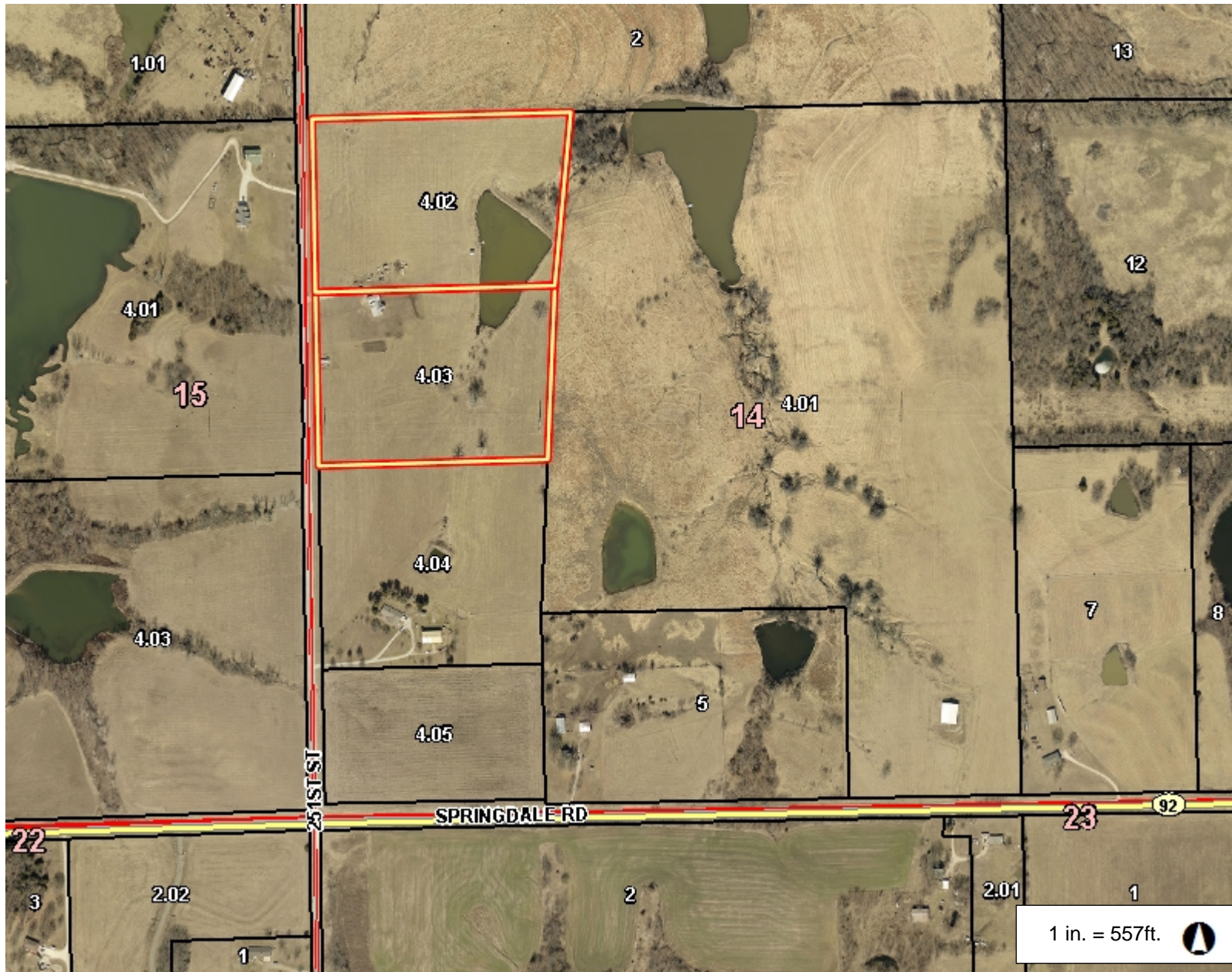
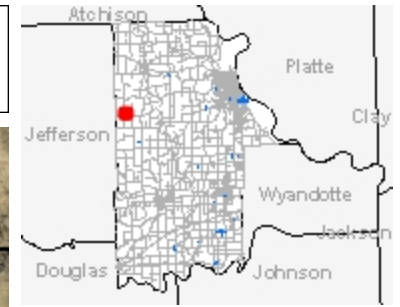
Be it remember that on this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_, before me, a notary public in and for said County and State came \_\_\_\_\_ to me personally known to be the same persons who executed the forgoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

NOTARY PUBLIC \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

(seal)

# Leavenworth County, KS



## Legend

- Parcel Number
- Parcel
- City Limit Line
- Major Road
  - <all other values>
  - 70
- Road
  - <all other values>
  - PRIVATE
- Railroad
- Section
- Section Boundaries
- County Boundary

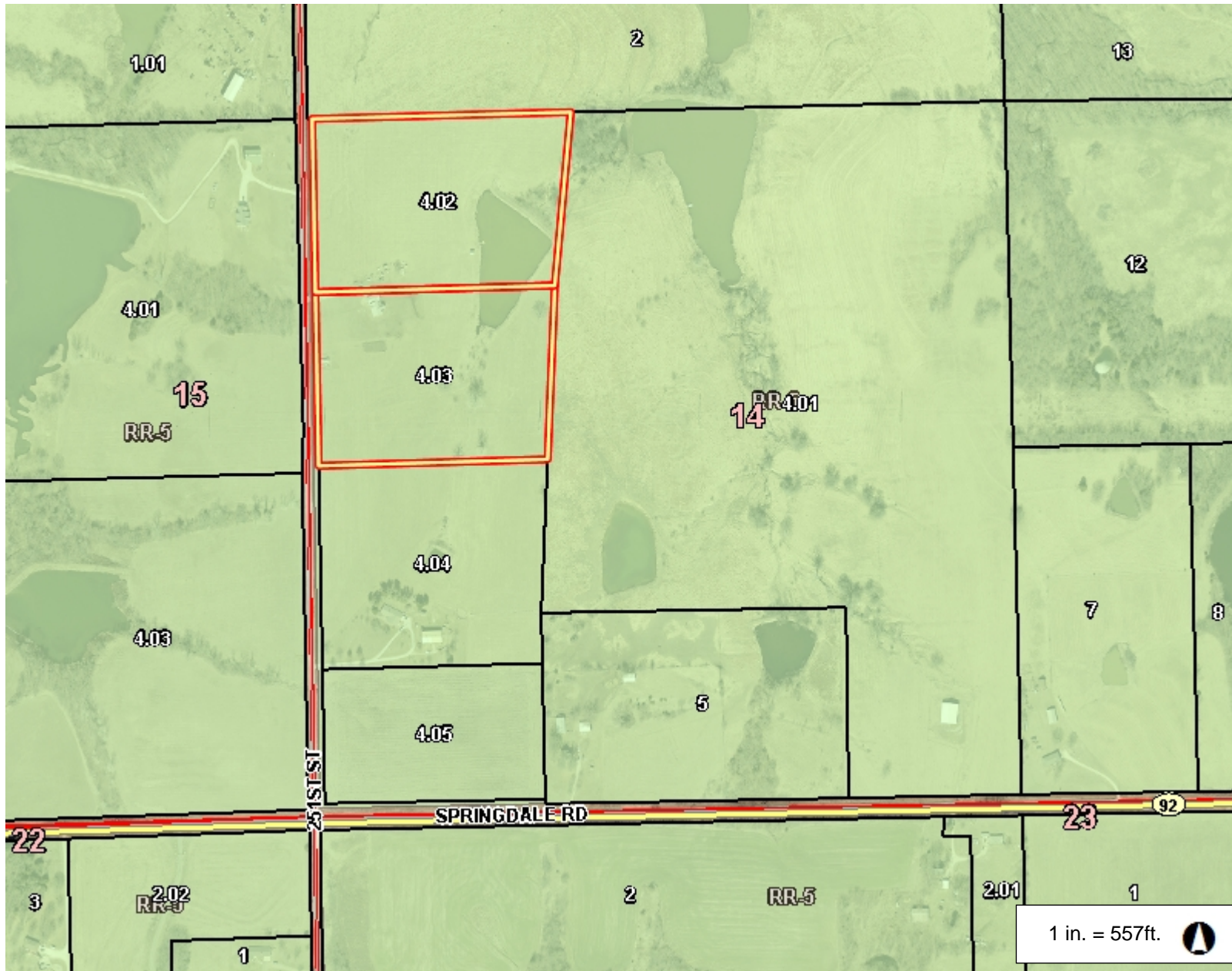
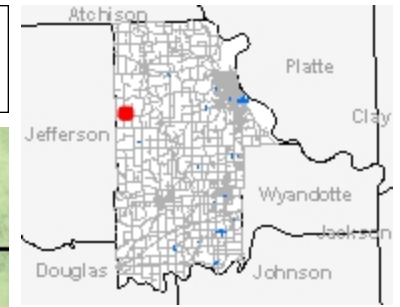
## Notes

1,113.2 0 556.58 1,113.2 Feet

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

# Leavenworth County, KS



## Legend

- Parcel Number
- Parcel
- City Limit Line
- Major Road
  - <all other values>
  - 70
- Road
  - <all other values>
  - PRIVATE
- Railroad
- Section
- Section Boundaries
- County Boundary
- Zoning
  - B-1
  - B-2
  - B-3
  - I-1
  - I-2
  - I-3
  - MXD
  - PC
  - PI
  - PR-1
  - PR-2
  - PR-3

## Notes

1 in. = 557ft.

1,113.2 0 556.58 1,113.2 Feet

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

# 4871 FARMS

A Replat of Lots 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

## FINAL PLAT

PREPARED FOR:  
MAGAHA, BRANDON & MARGARET  
27076 251ST ST  
Mc Leouth, KS 66054  
PID NO. 126-14-0-00-004.02 & 004.03

RECORD DESCRIPTION:  
Lot 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

**CERTIFICATION AND DEDICATION**  
The undersigned proprietors state that all taxes of the above described tract of land have been paid and that they have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be known as: 4871 FARMS.

Easements shown on this plat are hereby dedicated for public use, the rights of way which are shown with dashed lines on the accompanying plat, and said easements may be employed to locate and maintain sewers, water lines, gas lines, poles and wires and any other form of public utility now and hereafter used by the public over, under and along the strips marked "Utility Easement" (U/E).

"Drainage Easements" or "D/E" shown on this plat are hereby dedicated for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility or tributary connections, including similar facilities, and appurtenances thereto, including the right to maintain, repair and replace the drainage facility and for any reconstruction and future expansion of such facility, together with the right of access for the same, is hereby dedicated for public use. Drainage Easements shall be kept clear of obstructions that impair the strength or interfere with the use and/or maintenance of storm drainage facilities. The maintenance and upkeep of said Easements shall be the responsibility of the individual owners of the lots whereupon said Easements are dedicated. Leavenworth County shall bear no responsibility for any maintenance and upkeep of said Easements.

Building Lines or Setback Lines (B.S.L.) are hereby established as shown on the accompanying plat and no building or portion thereof shall be built or constructed between this line and the street line.

**IN TESTIMONY WHEREOF**  
We, the undersigned owners of 4871 FARMS, have set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Brandon Magaha  
Margaret Magaha

**NOTARY CERTIFICATE:**  
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2026, before me, a notary public in and for said County and State came Brandon Magaha and Margaret Magaha, a married couple, to me personally known to be the same persons who executed the forgoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

**NOTARY PUBLIC**  
My Commission Expires: \_\_\_\_\_ (seal)

**APPROVALS**  
We, the Leavenworth County Planning Commission, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Secretary  
John Jacobson  
Chairman  
Jeff Spink

**COUNTY ENGINEER'S APPROVAL:**  
The County Engineer's plat review is only for general conformance with the subdivision regulations as adopted by Leavenworth County. The County is not responsible for the accuracy and adequacy of the design, dimensions, elevations, and quantities.

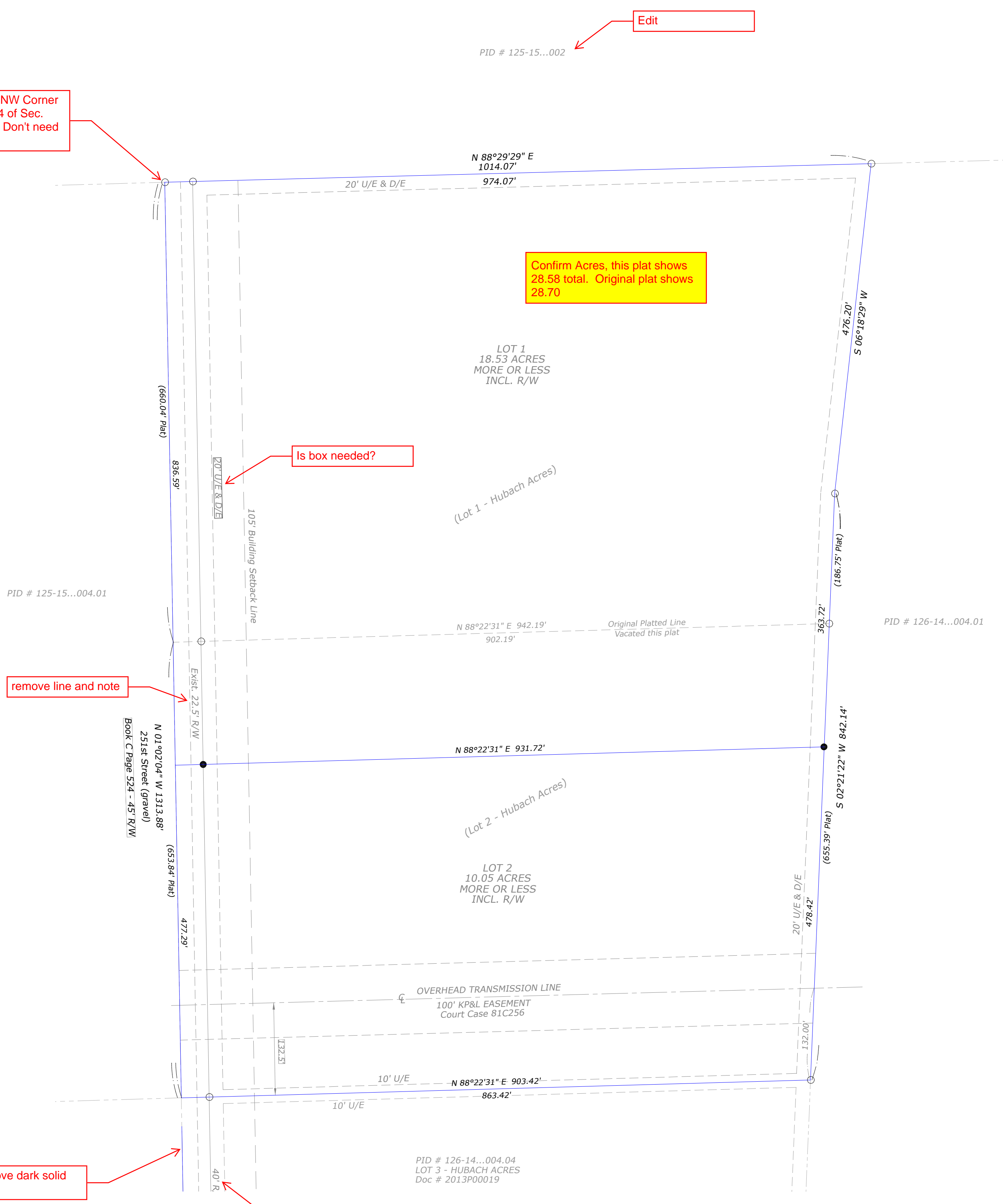
County Engineer - Mitch Pleak

**COUNTY COMMISSION APPROVAL:**  
We, the Board of County Commissioners of Leavenworth County, Kansas, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Chairman  
Mike Stieben  
County Clerk  
Attest: Fran Keppler

**REGISTER OF DEED CERTIFICATE:**  
Filed for Record as Document No. \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2026 at \_\_\_\_\_ o'clock \_\_\_\_\_ M in the Office of the Register of Deeds of Leavenworth County, Kansas,

Register of Deeds - TerriLois G. Todd



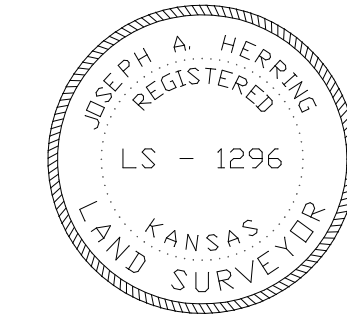
Provide Closure Calcs.  
Move or mask all text on lines

- RESTRICTIONS:**
- 1) All proposed structures within this plat shall comply with the Leavenworth County Zoning and Subdivision Regulations or zoning regulation jurisdiction.
  - 2) An Engineered Waste Disposal System may be required due to poor soil conditions.
  - 3) Erosion and sediment control measures shall be used when designing and constructing driveways and other structures. Re-vegetation of all disturbed areas shall be completed within 45 days after final grading.
  - 4) Lots are subject to the current Access Management Policy
  - 5) All structures built within the subdivision shall comply with Resolution 2020-39, or as amended.
  - 6) No off-plat restrictions.

**ZONING:**  
RR 5 - Rural Residential 5

- NOTES:**
- 1) This survey does not show ownership.
  - 2) All distances are calculated from measurements or measured this survey, unless otherwise noted.
  - 3) All recorded and measured distances are the same, unless otherwise noted.
  - 4) Error of Closure - See Descriptions
  - 5) Basis of Bearing - KS SPC North Zone 1501
  - 6) Monument Origin Unknown, unless otherwise noted.
  - 7) Existing and Proposed Lots for Agriculture and Residential Use.
  - 8) Road Record - See Survey
  - 9) Benchmark - NAVD88
  - 10) Project Benchmark (BM) - SW COR SW 1/4 (17N) - 1/2" Bar - 1038.20'
  - 11) Easements, if any, are created hereon or listed in referenced title commitment.
  - 12) Reference Recorded Deed Doc # 2021R09604
  - 13) Utility Companies -
    - Water - Water District 12
    - Electric - Freestate
    - Sewer - Septic / Lagoon
    - Gas - Propane / Natural Gas
  - 14) Reference Alliance National Title Agency LLC File Number 516354-ANL-LV-KS updated April 13, 2026
  - 15) Property is not in a Special Flood Hazard Area per FEMA FIRM Map 20103C0100G dated July 16, 2015
  - 16) Building Setback Lines as shown hereon or noted below
    - All side yard setbacks - 15' (Accessory - 15')
    - All rear yard setbacks - 40' (Accessory - 15')
  - 17) Existing Structures, if any, shown in approximate location.
  - 18) Fence Lines do not necessarily denote the boundary line for the property.
  - 19) Reference Surveys:
    - (JAH) - J.A.Herring survey recorded Doc No. 2007501 & 20135010
    - (DGW) - D.G.White LS-356 Survey Doc No. 2009S015
    - HUBACH ACRES - Doc # 2013P00019

- LEGEND:**
- - 1/2" Rebar Set with Cap No.1296
  - - 1/2" Rebar Cap 1296 Found, unless otherwise noted.
  - ( ) - Record / Deeded Distance
  - U/E - Utility Easement
  - D/E - Drainage Easement
  - B.S.L. - Building Setback Line
  - R/W - Road Right of way
  - ⊥ - Centerline
  - ⊥ - Section Line
  - BM - Benchmark
  - POB - Point of Beginning
  - POC - Point of Commencing
  - NS - Not Set this survey per agreement with client

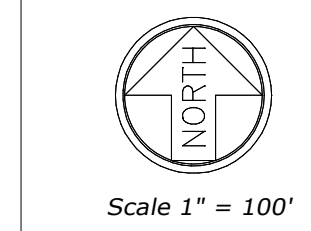


I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of March 2026 and this map or plat is correct to the best of my knowledge.

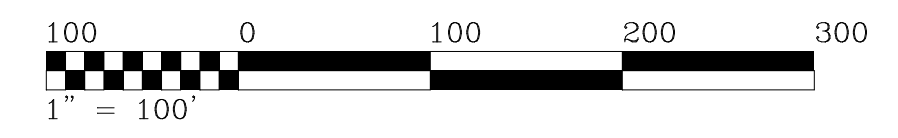
Joseph A. Herring  
PS # 1296

I hereby certify that this survey plat meets the requirements of K.S.A. 58-2005. The face of this survey plat was reviewed for compliance with Kansas Minimum Standards for Boundary Surveys. No field verification is implied. This review is for survey information only.

Daniel Baumchen, PS#1363  
County Surveyor



Job # K-26-1993  
April 15, 2026



# 4871 FARMS

A Replat of Lots 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

## FINAL PLAT

PREPARED FOR:  
MAGAHA, BRANDON & MARGARET  
27076 251ST ST  
Mc Leouth, KS 66054  
PID NO. 126-14-0-00-00-004.02 & 004.03

RECORD DESCRIPTION:  
Lot 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

**CERTIFICATION AND DEDICATION**  
The undersigned proprietors state that all taxes of the above described tract of land have been paid and that they have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be known as: 4871 FARMS.

Easements shown on this plat are hereby dedicated for public use, the rights of way which are shown with dashed lines on the accompanying plat, and said easements may be employed to locate and maintain sewers, water lines, gas lines, poles and wires and any other form of public utility now and hereafter used by the public over, under and along the strips marked "Utility Easement" (U/E).

"Drainage Easements" or "D/E" shown on this plat are hereby dedicated for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility or tributary connections, including similar facilities, and appurtenances thereto, including the right to maintain, repair and replace the drainage facility and for any reconstruction and future expansion of such facility, together with the right of access for the same, is hereby dedicated for public use. Drainage Easements shall be kept clear of obstructions that impair the strength or interfere with the use and/or maintenance of storm drainage facilities. The maintenance and upkeep of said Easements shall be the responsibility of the individual owners of the lots whereupon said Easements are dedicated. Leavenworth County shall bear no responsibility for any maintenance and upkeep of said Easements.

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**IN TESTIMONY WHEREOF**  
We, the undersigned owners of 4871 FARMS, have set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Brandon Magaha  
Margaret Magaha

**NOTARY CERTIFICATE:**  
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2026, before me, a notary public in and for said County and State came Brandon Magaha and Margaret Magaha, a married couple, to me personally known to be the same persons who executed the forgoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

**NOTARY PUBLIC**  
My Commission Expires: \_\_\_\_\_ (seal)

**APPROVALS**  
We, the Leavenworth County Planning Commission, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Secretary  
John Jacobson  
Chairman  
Jeff Spink

**COUNTY ENGINEER'S APPROVAL:**  
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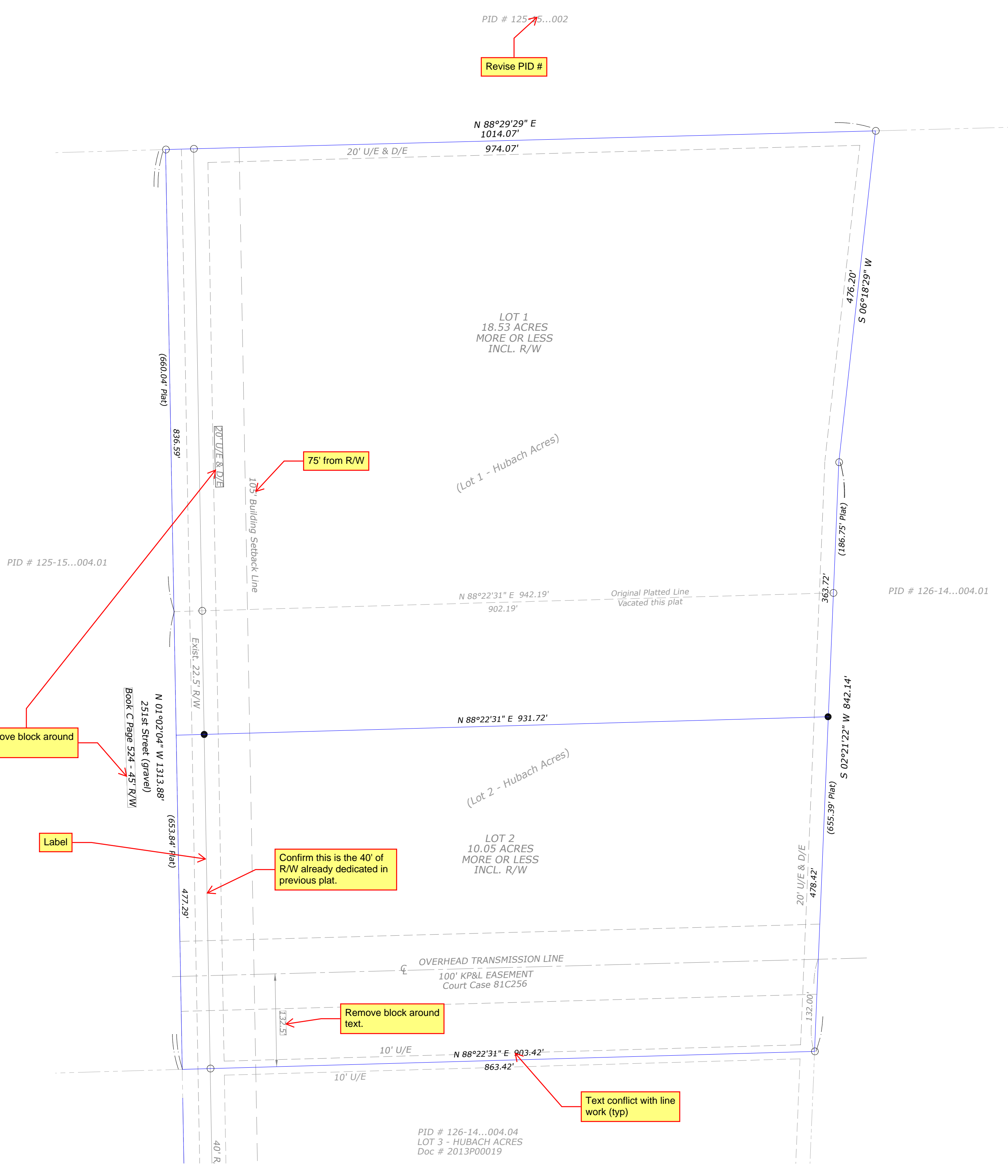
County Engineer - Mitch Pleak

**COUNTY COMMISSION APPROVAL:**  
We, the Board of County Commissioners of Leavenworth County, Kansas, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Chairman  
Mike Stieben  
County Clerk  
Attest: Fran Keppler

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Filed for Record as Document No. \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2026 at \_\_\_\_\_ o'clock \_\_\_\_\_ M in the Office of the Register of Deeds of Leavenworth County, Kansas,

Register of Deeds - TerriLois G. Todd



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County Surveyor

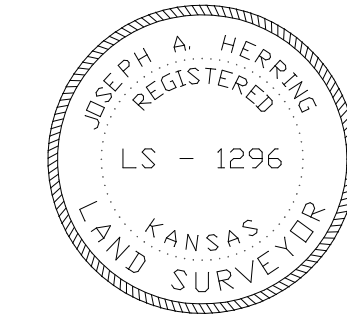
05-05-26  
PW Combined  
Review  
Comments

**RESTRICTIONS:**  
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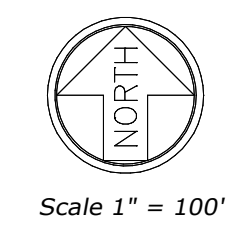
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  - Basis of Bearing - KS SPC North Zone 1501
  - Monument Origin Unknown, unless otherwise noted.
  - Existing and Proposed Lots for Agriculture and Residential Use.
  - Road Record - See Survey
  - Benchmark - NAVD88
  - Project Benchmark (BM) - SW COR SW 1/4 (17N) - 1/2" Bar - 1038.20'
  - Easements, if any, are created hereon or listed in referenced title commitment.
  - Reference Recorded Deed Doc # 2021R09604
  - Utility Companies -
    - Water - Water District 12
    - Electric - Freestate
    - Sewer - Septic / Lagoon
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  - B.S.L. - Building Setback Line
  - R/W - Road Right of way
    - ⊖ - Centerline
    - ⊕ - Section Line
  - BM - Benchmark
  - POB - Point of Beginning
  - POC - Point of Commencing
  - NS - Not Set this survey per agreement with client

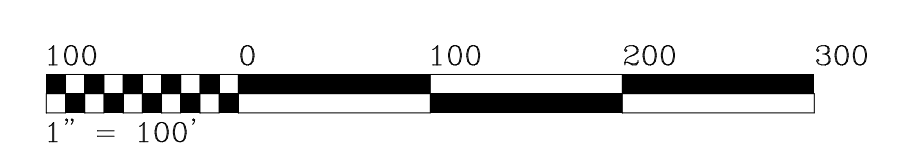


I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of March 2026 and this map or plat is correct to the best of my knowledge.

Joseph A. Herring  
PS # 1296



Job # K-26-1993  
April 15, 2026  
J. Herring, Inc. (dba)  
**HERRING**  
SURVEYING  
& COMPANY  
315 North 5th Street, Leav., KS 66048  
Ph. 913.651.3858 Fax 913.674.5381  
Email - survey@leavincsh.com



# 4871 FARMS

A Replat of Lots 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

## FINAL PLAT

PREPARED FOR:  
MAGAHA, BRANDON & MARGARET  
27076 251ST ST  
Mc Leouth, KS 66054  
PID NO. 126-14-0-00-004.02 & 004.03

RECORD DESCRIPTION:  
Lot 1 and 2, HUBACH ACRES, Leavenworth County, Kansas.

**CERTIFICATION AND DEDICATION**  
The undersigned proprietors state that all taxes of the above described tract of land have been paid and that they have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be known as: 4871 FARMS.

Easements shown on this plat are hereby dedicated for public use, the rights of way which are shown with dashed lines on the accompanying plat, and said easements may be employed to locate and maintain sewers, water lines, gas lines, poles and wires and any other form of public utility now and hereafter used by the public over, under and along the strips marked "Utility Easement" (U/E).

"Drainage Easements" or "D/E" shown on this plat are hereby dedicated for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility or tributary connections, including similar facilities, and appurtenances thereto, including the right to maintain, repair and replace the drainage facility and for any reconstruction and future expansion of such facility, together with the right of access for the same, is hereby dedicated for public use. Drainage Easements shall be kept clear of obstructions that impair the strength or interfere with the use and/or maintenance of storm drainage facilities. The maintenance and upkeep of said Easements shall be the responsibility of the individual owners of the lots whereupon said Easements are dedicated. Leavenworth County shall bear no responsibility for any maintenance and upkeep of said Easements.

Building Lines or Setback Lines (B.S.L.) are hereby established as shown on the accompanying plat and no building or portion thereof shall be built or constructed between this line and the street line.

IN TESTIMONY WHEREOF,  
We, the undersigned owners of 4871 FARMS, have set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Brandon Magaha  
Margaret Magaha

**NOTARY CERTIFICATE:**  
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2026, before me, a notary public in and for said County and State came Brandon Magaha and Margaret Magaha, a married couple, to me personally known to be the same persons who executed the foregoing instrument of writing, and duly acknowledged the execution of same. In testimony whereof, I have hereunto set my hand and affixed my notary seal the day and year above written.

**NOTARY PUBLIC**  
My Commission Expires: \_\_\_\_\_ (seal)

**APPROVALS**  
We, the Leavenworth County Planning Commission, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Secretary  
John Jacobson  
Chairman  
Jeff Spink

**COUNTY ENGINEER'S APPROVAL:**  
The County Engineer's plat review is only for general conformance with the subdivision regulations as adopted by Leavenworth County. The County is not responsible for the accuracy and adequacy of the design, dimensions, elevations, and quantities.

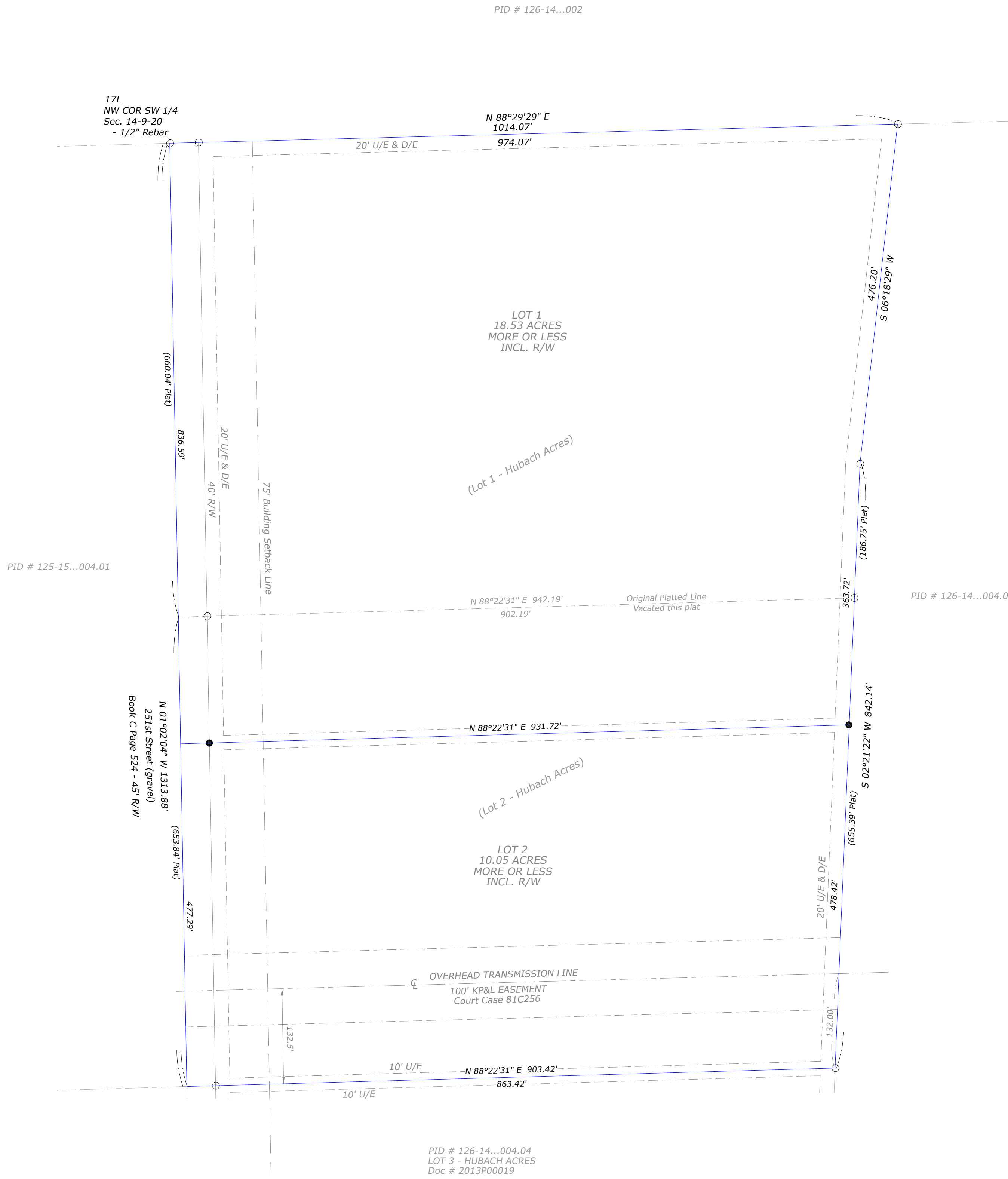
County Engineer - Mitch Pleak

**COUNTY COMMISSION APPROVAL:**  
We, the Board of County Commissioners of Leavenworth County, Kansas, do hereby approve the foregoing plat of 4871 FARMS this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Chairman  
Mike Stieben  
County Clerk  
Attest: Fran Keppler

**REGISTER OF DEED CERTIFICATE:**  
Filed for Record as Document No. \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2026 at \_\_\_\_\_ o'clock \_\_\_\_\_ M in the Office of the Register of Deeds of Leavenworth County, Kansas,

Register of Deeds - TerriLois G. Todd



I hereby certify that this survey plat meets the requirements of K.S.A. 58-2005. The face of this survey plat was reviewed for compliance with Kansas Minimum Standards for Boundary Surveys. No field verification is implied. This review is for survey information only.

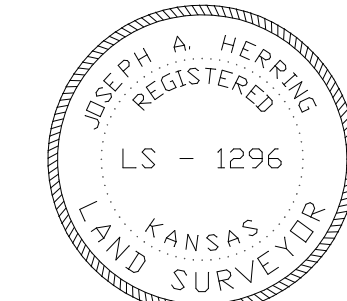
Daniel Baumchen, PS#1363  
County Surveyor

**RESTRICTIONS:**  
1) All proposed structures within this plat shall comply with the Leavenworth County Zoning and Subdivision Regulations or zoning regulation jurisdiction.  
2) An Engineered Waste Disposal System may be required due to poor soil conditions.  
3) Erosion and sediment control measures shall be used when designing and constructing driveways and other structures. Re-vegetation of all disturbed areas shall be completed within 45 days after final grading.  
4) Lots are subject to the current Access Management Policy  
5) All structures built within the subdivision shall comply with Resolution 2020-39, or as amended.  
6) No off-plat restrictions.

**ZONING:**  
RR 5 - Rural Residential 5

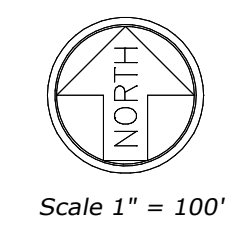
- NOTES:**
- This survey does not show ownership.
  - All distances are calculated from measurements or measured this survey, unless otherwise noted.
  - All recorded and measured distances are the same, unless otherwise noted.
  - Error of Closure - 1 - 1116272 - 28.58 Acres, more or less, incl. R/W
  - Basis of Bearing - KS SPC North Zone 1501
  - Monument Origin Unknown, unless otherwise noted.
  - Existing and Proposed Lots for Agriculture and Residential Use.
  - Road Record - See Survey
  - Benchmark - NAVD88
  - Project Benchmark (BM) - SW COR SW 1/4 (17N) - 1/2" Bar - 1038.20'
  - Easements, if any, are created hereon or listed in referenced title commitment.
  - Reference Recorded Deed Doc # 2021R09604
  - Utility Companies -
    - Water - Water District 12
    - Electric - Freestate
    - Sewer - Septic / Lagoon
    - Gas - Propane / Natural Gas
  - Reference Alliance National Title Agency LLC File Number 516354-ANTL-LV-KS updated April 13, 2026
    - 30' Easement to Rural Water #12 being 15 feet each side of line as laid - Doc #2022R03745, not shown hereon, line location not provided or determined.
    - 30' Easement to Freestate Electric being 15 feet each side of line as laid - Doc #2022R08762, not shown hereon, line location not provided or determined.
  - Property is not in a Special Flood Hazard Area per FEMA FIRM Map 20103CD100G dated July 16, 2015
  - Building Setback Lines as shown hereon or noted below
    - All side yard setbacks - 15' (Accessory - 15')
    - All rear yard setbacks - 40' (Accessory - 15')
  - Existing Structures, if any, shown in approximate location.
  - Fence Lines do not necessarily denote the boundary line for the property.
  - Reference Surveys:
    - (JAH) - J.A.Herring survey recorded Doc No. 2013S016 & 2013S010
    - (DGW) - D.G.White LS-356 Survey Doc No. 2009S015
    - HUBACH ACRES - Doc # 2013P00019

**LEGEND:**  
● - 1/2" Rebar Set with Cap No.1296  
○ - 1/2" Rebar Cap 1296 Found, unless otherwise noted.  
( ) - Record / Deeded Distance  
U/E - Utility Easement  
D/E - Drainage Easement  
B.S.L. - Building Setback Line  
R/W - Road Right of way  
CL - Centerline  
S - Section Line  
BM - Benchmark  
POB - Point of Beginning  
POC - Point of Commencing  
NS - Not Set this survey per agreement with client

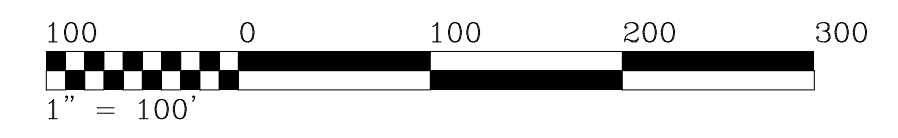


I hereby certify that this survey was made by me, or under my direct supervision, on the ground during the month of March 2026 and this map or plat is correct to the best of my knowledge.

Joseph A. Herring  
PS # 1296



Scale 1" = 100'



Job # K-26-1993  
April 15, 2026 Rev. 5/7/26  
J. HERRING SURVEYING COMPANY  
315 North 5th Street, Leav., KS 66048  
Ph. 913.651.3858 Fax 913.674.5381  
Email - survey@leavensh.com

## Schweitzer, Joshua

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**From:** Anderson, Kyle  
**Sent:** Tuesday, April 28, 2026 9:24 AM  
**To:** Schweitzer, Joshua  
**Subject:** RE: DEV-26-050 Replat of Lots 1 & 2 Hubach Acres - Herring

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

We have not received any complaints on these properties, and the septic system currently installed appears to remain on the same lot as the home it services.

Kyle Anderson  
Environmental Technician/Code Enforcement  
Leavenworth County Planning & Zoning  
300 Walnut St. Ste. 212  
Leavenworth, KS 66048  
913-684-1084

**FRAUD ALERT:** *Our office has been notified of multiple fraudulent emails requesting payment of fees to a non-agency account. All application fees are paid at the time of application and any additional required fees will be requested on official letterhead. Furthermore, the County does not have an online payment option. If you receive an email or letter requesting payment of fees that appears to come from the Leavenworth County Planning & Zoning Department or Planning Commission, please contact our office at 913.684.0465 before making any payments online or by phone. We appreciate your cooperation in this matter.*

*Disclaimer: This message and any attachments are intended only for the use of the recipient or their authorized representative. The information provided in this email is limited in scope and response detail by available information, current zoning and subdivision regulations. Depending on the level of development, the applicable regulations can change. Final approval cannot be granted until a complete application has been submitted, reviewed and approved by the governing body. Nothing in this message or its contents should be interpreted to authorize or conclude approval by Leavenworth County.*

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**From:** Schweitzer, Joshua  
**Sent:** Tuesday, April 21, 2026 9:03 AM  
**To:** McAfee, Joe ; Noll, Bill ; 'Mitch Pleak' ; Baumchen, Daniel ; 'adedeke@lvsheriff.org' ; Brown, Misty ; Miller, Jamie ; 'adedeke@lvsheriff.org' ; Magaha, Chuck  
**Cc:** PZ  
**Subject:** RE: DEV-26-050 Replat of Lots 1 & 2 Hubach Acres - Herring

Good Morning,

The Leavenworth County Department of Planning and Zoning has received a request for a RePlat of Lots 1 & 2 Hubach Acres located at 126-14-0-00-004.02; 004.03.

The Planning Staff would appreciate your written input in consideration of the above request. Please review the attached information and forward any comments to us by May 5, 2026.

If you have any questions or need additional information, please contact me at (913) 684-0465 or at [pzmail@leavenworthcounty.gov](mailto:pzmail@leavenworthcounty.gov)

v / r

## Schweitzer, Joshua

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**From:** Dedeke, Andrew <adedeke@lvsheriff.org>  
**Sent:** Tuesday, April 21, 2026 9:30 AM  
**To:** Schweitzer, Joshua  
**Subject:** RE: DEV-26-050 Replat of Lots 1 & 2 Hubach Acres - Herring

No concerns.

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**From:** Schweitzer, Joshua  
**Sent:** Tuesday, April 21, 2026 9:03 AM  
**To:** McAfee, Joe ; Noll, Bill ; 'Mitch Pleak' ; Baumchen, Daniel ; Dedeke, Andrew ; Brown, Misty ; Miller, Jamie ; Dedeke, Andrew ; Magaha, Chuck  
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v / r

Joshua J. Schweitzer  
Planner II  
Leavenworth County Planning & Zoning  
300 Walnut St, Suite 212  
Leavenworth County, Kansas 66048  
(913) 684-0465

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# **DISTRICT COURT**

**GENERAL OPERATING FUND**

District Court

**DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2026 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 Projection</b>	<b>2027 Request</b>
<b>CONTRACTUAL SERVICES</b>	\$46,424	\$48,787	\$41,177	\$47,441	\$44,941	46,941
<b>TRAINING</b>	\$10,659	\$8,422	\$10,810	\$13,000	\$11,000	11,000
<b>SUPPLIES &amp; POSTAGE</b>	75,666	66,314	75,458	78,000	73,000	77,000
<b>COURT SERVICES</b>	61,451	110,493	99,125	125,000	111,500	118,500
<b>DOMESTIC PRO TEM</b>	36,000	36,000	45,000	45,000	45,000	55,000
<b>Total</b>	\$ 230,200	\$269,985	\$271,569	\$308,441	\$285,441	\$ 308,441

	2026 Breakdown Totals					Difference (2026-2027)	2027 Budget Request
Contractual Services						-500	\$46,941
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	46,424	48,787	41,177	47,441	44,941		
001-5-19-203	Dues & Membership			5,500	5,000		5,000
001-5-19-212	Miscellaneous						0
001-5-19-204	Repair & Maint.			7,000	5,000		6,000
001-5-19-214	Storage			11,000	11,000		11,000
001-5-19-217	Publication			5,000	5,000		6,000
001-5-19-220	Shredding			2,500	2,500		2,500
001-5-19-219	Property Insurance			16,441	16,441		16,441
Education & Travel						-2,000	\$11,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-19-213	10,659	8,422	10,810	13,000	11,000		
Supplies & Postage						-1,000	77,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	75,666	66,314	75,458	78,000	73,000		
001-19-301	Office Supplies			50,000	45,000		49,000
001-5-19-302	Postage			28,000	28,000		28,000
Court Services						-6,500	\$118,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	61,451	110,493	99,125	125,000	111,500		
001-5-19-221	Interpreter			12,000	12,000		12,000
001-5-19-222	Care and Treatment			2,500	2,000		2,000
001-5-19-251	Transcript Fees			14,000	12,000		12,000
001-5-19-205	Jury Duty			96,000	85,000		92,000
001-5-19-257	MicroFilm Project			500	500		500
Domestic Pro Tem						10,000	\$55,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-19-252	36,000	36,000	45,000	45,000	45,000		
<b>Department Total</b>						<b>0</b>	<b>\$308,441</b>

## LEAVENWORTH DISTRICT COURT 2027 BUDGET NARRATIVE

**FY 2027 Requested Budget: \$313,441**

**Contractual Services: \$46,941**

**Education & Travel: \$11,000**

**Supplies & Postage: \$77,000**

**Court Services: \$118,500**

**Domestic Court Judge *Pro Tem*: \$60,000**

The District Court operating budget provides essential funds for processing and disposition of approximately 8,000 new case filings the Court receives annually, as well as ongoing post-judgment proceedings of pre-existing cases. Many of these expenses are mandated by state statute or Supreme Court rule, including payments for jury fees, care and treatment filing fees, publication of required legal notices, case file storage and retrieval, interpreter services for non-English speaking or hearing-impaired litigants, and transcript production.

Other important operational expenses include office supplies, postage, microfilming of stored paper case files, document disposal, equipment maintenance and repair, and for services of a judge *pro tem*. The Court also provides funds for employee training and professional development, employee membership in professional organizations, and reimbursement of employee expenses incurred in the course of official duties.

The Court's 2027 budget request is \$5,000 above the 2026 approved budget of \$308,441, and is the first requested increase since the 2023 budget year. Our request is driven by our increased use of the judge *pro tem* and the necessity of raising the *pro tem* salary accordingly. We do not seek an increase in any other budget line item, and have requested funding reductions for 7 line items. We are confident that the Court's request will be adequate to meet statutory obligations and provide sufficient support for daily operations.

**Note regarding Property Insurance line item:** The District Court's contractual services request is based on the Leavenworth County Clerk's estimate for property insurance as it existed on April 15, 2026. The budget for this line item is prepared by Leavenworth County officials who are not

affiliated with the Court. Accordingly, the Court has no budgetary input or control over this line item. If county officials make any changes to the above estimate during the budget process, we request an opportunity to adjust and resubmit our contractual services request accordingly.

Note regarding Liability Insurance: In accordance with guidance provided by the Office of Judicial Administration, the Court intends to purchase a professional liability insurance policy for our chief judge. We do not seek an increase in the Court's budget for this expenditure, but we have not yet determined from which existing line item the expenditure should be made. When the Court is ready to proceed with the purchase, we will notify the county administrator and seek guidance regarding the appropriate line item to be used.

#### **Information Systems (I.S.):**

The District Court relies upon the I.S. Department's schedule for replacement of computers and other office technology, funds for which are included in the I.S. budget. Should the need for replacement equipment arise, the Court will consult with the I.S. Department as warranted.

#### **Equipment Reserve Fund:**

According to the most recent report received from the Clerk's office, the Court has \$37,411 available in its Equipment Reserve account. We do not anticipate significant replacement or other purchases that would require us to use this fund during 2026.

#### **INK Fee Fund:**

The INK fee fund was established in 2008 with Board approval. Until mid-2022, the fund received fees through requests for public court records made through the Information Network of Kansas, or INK.

Through April 15, 2026, the Court's INK fee fund held \$395,554.47.

The Court's INK fund has been principally used to provide improved technology for courtroom functions. In previous years, video equipment has been installed in Courtrooms 2, 3 and 4 that has enhanced presentation of

evidence in criminal jury trials. More recently, INK funds have been used to purchase array microphones for use in all courtrooms. Such microphones have enhanced our ability to record judicial proceedings. The Court has also used the fund to finance needed improvements to the Court Services office suite, and to create a secure website to allow for online processing of search warrants. The required equipment, software, and building materials for these projects were purchased with monies from the INK fund. No monies from the Court's operating budget were used.

We anticipate that the Equipment Reserve and INK fee funds will be available as needed during 2026 and 2027, so it is not necessary for the Court to request additional funding through the I.S. Department at this time.

**Note regarding office space:** Since 2022, the Court has received additional state-funded personnel, including a new district judge, a veterans treatment court coordinator, and four court services officers (CSO). To accommodate the growth in CSO personnel, the Court Services office relocated to the former Community Corrections and City/County Probation suites on the third floor of the Justice Center. Needed improvements to the new CSO office suite were made last year. However, our new district judge does not have a courtroom and must use the courtrooms of other judges as they are available to hear cases. Consequently, the Court is interested in developing plans to provide additional courtroom and office space within the Justice Center, to accommodate our additional judicial staff and support personnel. Going forward, we hope to have ongoing discussions with the Board to consider options that will address our concerns.

**DATE:** April 15, 2026.



**SUBMITTED BY:** Steven Crossland  
District Court Administrator

**PROPOSED RECEIPTS AND REIMBURSEMENTS**

GENERAL FUND District Court	2025 Proposed Revenue	Actual 2025 Revenue	2026 Proposed Revenue	2027 Proposed Revenue
Reimb. for Copies (19-401)	3,000.00	1,811.49	3,000.00	2,500.00
Restitution (19-620)	-	-		
Bond Forfeiture 40% (19-700)	20,000.00	81,036.00	25,000.00	50,000.00
Clerk fees (19-704)	20,000.00	29,223.41	25,000.00	30,000.00
Juvenile Supervision Fees (19-705)	600.00		1,200.00	1,200.00
Process Server Fee (19-706)	-	-		
Reimbursed Expenses (19-710)	-	191.51		
Witness Fees (19-711)	5,000.00	3,389.84	5,000.00	4,000.00
Miscellaneous Income (19-713)	-	-		
<b>TOTAL REVENUE IN GENERAL</b>	<b>48,600.00</b>	<b>115,652.25</b>	<b>59,200.00</b>	<b>87,700.00</b>
Appointed Atty Fees (09-510)	26,000.00	35,773.94	30,000.00	35,000.00
PATF (406-4-00-715)	4,000.00	3,082.31	4,000.00	4,000.00

  
 Department Head Signature

Date: 4/10/2026.

# **Council on Aging**

**GENERAL OPERATING FUND**

Council on Aging

145

**DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 Projection</b>	<b>2027 REQUEST</b>
<b>SALARIES</b>	\$ 1,363,449.15	\$ 1,524,373.54	\$ 1,346,353.63	\$ 1,722,676.00	\$ 1,555,500.00	\$ -
<b>CONTRACTUAL SERVICES</b>	\$ 27,379.00	\$ 28,607.00	\$ 27,224.80	\$ 38,900.00	\$ 36,531.00	\$ 40,150.00
<b>EDUCATION &amp; TRAINING</b>	\$ 5,858.00	\$ 9,226.00	\$ 5,178.36	\$ 8,000.00	\$ 7,667.40	\$ 8,000.00
<b>VEHICLE CONTRACTUAL</b>	\$ 115,388.00	\$ 280,754.00	\$ 301,669.51	\$ 281,000.00	\$ 294,364.00	\$ 313,000.00
<b>BUILDING EXPENSE</b>	\$ 9,455.00	\$ 5,202.00	\$ 8,184.38	\$ 13,500.00	\$ 5,722.00	\$ 7,000.00
<b>EVENTS</b>	\$ 4,398.00	\$ 3,708.00	\$ 1,874.21	\$ 5,750.00	\$ 5,350.00	\$ 5,750.00
<b>MEALS</b>	\$ 511,630.00	\$ 494,996.49	\$ 527,255.84	\$ 790,405.00	\$ 790,405.00	\$ 680,000.00
<b>SUPPLIES &amp; POSTAGE</b>	\$ 19,217.00	\$ 12,102.00	\$ 11,085.31	\$ 19,550.00	\$ 13,150.00	\$ 14,350.00
<b>VEHICLE EXPENSES</b>	\$ 56,541.00	\$ 52,383.00	\$ 46,943.31	\$ 63,000.00	\$ 61,250.00	\$ 63,000.00
<b>UNIFORMS</b>	\$ 46,163.00	\$ 40,899.00	\$ 46,408.60	\$ 64,500.00	\$ 64,250.00	\$ 33,000.00
<b>BENEFITS &amp; GIFT SHOP SUPPLIES</b>	\$ 25,062.00	\$ 36,333.00	\$ 31,392.64	\$ 12,500.00	\$ 12,500.00	\$ 5,000.00
<b>TRANSFER TO EQUIP RESERVE</b>	\$ -	\$ 41,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
<b>TRANSFER TO EMPLOYEE BENEFITS</b>	\$ 594,317.00	\$ 595,392.00	\$ 720,853.00	\$ 739,517.00	\$ 739,517.00	\$ -
<b>GRANTS</b>	\$ 535,253.99	\$ 521,362.27	\$ 620,624.00	\$ 521,362.00	\$ 521,362.00	\$ 525,000.00
<b>REIMB.</b>	\$ (12.00)	\$ (1,119.38)	\$ -	\$ -	\$ 12,500.00	\$ 3,000.00
<b>Total</b>	\$ 3,314,099	\$ 3,645,219	\$ 3,695,048	\$ 4,305,660	\$ 4,145,068	\$ 1,747,250

# Council on Aging (145)

## 2027 BUDGET REQUEST

Salaries

--

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
145-5-00-1	\$1,363,449	\$1,524,374	\$1,346,354	\$1,722,676	\$1,555,500

Contractual

\$40,150
----------

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	27,379	28,607	27,225	38,900	36,531

145-5-00-201	Copies			2,500	2,475	2,500
145-5-00-254	Programming			2,800	2,538	2,800
145-5-00-258	Membership Dues			600	415	600
145-5-00-257	Accidents Under 1000.00			1,000	1,000	1,000
145-5-00-203	License			1,500	1,250	1,500
145-5-00-204	Office and Radio Equip Repairs			1,500	1,500	500
145-5-00-208	Service Contract			21,000	20,947	24,500
145-5-00-209	Membership & Subscription			2,000	750	750
145-5-00-210	Background Checks			1,500	1,500	1,800
145-5-00-212	Miscellaneous			2,500	2,476	2,500
145-5-00-252	Meeting Expense			1,500	1,200	1,200
145-5-00-262	Intergenerational Supplies			500	480	500

Education & Travel

\$8,000
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	5,858	9,226	5,178	8,000	7,667

145-5-00-202	Education & Training			7,000	6,850	7,000
145-5-00-205	Mileage			1,000	817	1,000

Vehicle Contractual

\$313,000
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	115,388	280,754	301,670	281,000	294,364

145-5-00-213	Vehicle Maint.	13,000	23,800	18,000
145-5-00-214	Vehicle Insurance	36,000	36,000	36,000
145-5-00-230	Vehicle Lease Payment	232,000	234,564	259,000

Building Expense

7,000
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2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
9,455	5,202	8,184	13,500	5,722

145-5-00-215	Rent	0	0	0
145-5-00-246	Utilities	10,000	3,372	4,000
145-5-00-255	Janitorial Services	2,000	950	1,500
145-5-00-260	Repair Maintenance	1,500	1,400	1,500

Events

\$5,750
---------

2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
4,398	3,708	1,874	5,750	5,350

145-5-00-211	Events	3,000	2,900	3,000
145-5-00-253	Volunteer Recognition	2,750	2,450	2,750

Meals

\$680,000
-----------

2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
511,630	494,996	527,256	790,405	\$790,405

145-5-00-256	Meals	790,405	790,405	680,000
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Office Supplies & Postage

\$14,350
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2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
19,217	12,102	11,085	19,550	13,150

145-5-00-305	Office & Book Equip	1,500	1,450	1,500
145-5-00-301	Office Supplies	5,500	2,900	3,500
145-5-00-302	Postage	4,350	4,000	4,350
145-5-00-303	Printing Forms	8,200	4,800	5,000

Vehicle Expenses

\$63,000
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	
	56,541	52,383	46,943	63,000	61,250	
145-5-00-304	Gasoline			57,500	57,500	59,000
145-5-00-306	Vehicle & Trans Equip			5,500	3,750	4,000

Uniforms & Consumables

\$33,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	
	46,163	40,899	46,409	64,500	64,250	
145-5-00-307	Uniforms			3,000	2,750	3,000
145-5-00-345	Consumable Supplies			61,500	61,500	30,000

Benefit Cost and Gift Shop

\$5,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	
	25,062	36,333	31,393	12,500	12,500	
145-5-00-746	Mow Benefits Cost					
145-5-00-750	Leisure & Learning			12,500	12,500	5,000
145-5-00-745	Gift Shop Supplies					

Transfer to Equip Reserve

\$50,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
145-5-00-501		\$41,000		\$25,000	\$25,000

Transfer to Employee Benefits

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
145-5-00-503	594,317	595,392	720,853	739,517	739,517

Grants

\$525,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	\$535,254	\$521,362	\$620,624	\$521,362	\$521,362

**Department Total** \$1,744,250

# 2027 Proposed Budget

Connie Harmon, Director  
April 17, 2026

## 2027 PROPOSED BUDGET

<b>Table of Contents:</b>	<b>Page Number</b>
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Grand Total 2027 Budget Request	5

**PERSONNEL:**

As proposed for FY 2027, the Council on Aging’s workforce will consist of 56 employees.

- This represents 27 full and part-time positions.
- Twenty-nine positions are designated as Intermittent On-Call (IOC), and these staff work fewer than 1,000 per calendar year.
- The Council on Aging is also supported by 192 volunteers, allowing the agency to respond to the growing need for essential services. As of May 2026, the estimated national value of each volunteer hour is \$34.79. Meals on Wheels volunteers donate 2 hours daily for an average of 248 days per year resulting an annual savings to the County of \$422,445.

**Total Personnel: \$X,XXX,XXX.XX**

**CONTRACTUAL:**

The following line items are not budgeted for an increase in 2027 (Using historical financial data, current funding is adequate):

- (201) Copies
- (202) Education and Training
- (203) Licenses
- (205) Mileage
- (211) Events
- (212) Miscellaneous
- (214) Vehicle & Liability Insurance
- (253) Volunteer Recognition
- (254) Programming
- (257) Accidents Under \$1,000
- (258) Dues & Memberships
- (260) Chore Equip/Maintenance
- (262) Intergenerational Supplies

The following Contractual line items have a decrease in funding request in 2027. (Using historical financial data, a decrease seems adequate):

(204) Office/Radio Equipment Repairs	-\$	1,000.00
(209) Ads/Subscriptions	-\$	1,250.00
(246) Utilities	-\$	6,000.00
(252) Meeting Expense	-\$	300.00
(255) Janitorial Supplies	-\$	500.00
(256) Meals	-\$	110,405.00

**Total Contractual Decrease - \$ 119,455.00**

The following Contractual line items with requested budget increases:

(208) Service Contracts	\$	3,500.00
(210) Physicals/Background Checks	\$	300.00
(213) Vehicle Maintenance	\$	5,000.00
(230) Vehicle Lease Payments	\$	27,000.00





**PROPOSED RECEIPTS AND REIMBURSEMENTS**

<b>COUNCIL ON AGING FUND 145</b>	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Ad Valorem (101)	3,085,630.00	3,023,059	2,454,147.00	
Back Tax, Delinquent (103)		36,452		
Rec Vehicle Tax (104)	4,777.00	5,352	4,608.00	3,764.00
Motor Vehicle Tax (105)	274,903.00	320,275	291,584.00	233,265.00
16-20 M Truck Tax (106)	2,544.00		2,474.00	1,936.00
CMV Tax (110)	7,927.00	8,200	8,372.00	6,095.00
Watercraft Tax (111)	2,997.00		2,615.00	2,535.00
In Lieu of Tax (117)		2,425		-
Nutrition Congregate (00-722)	35,700.00	47,536	35,700.00	39,000.00
Nutrition Homebond (00-723)		160,794	130,000.00	150,000.00
LV County Tran (00-724)	62,000.00	57,531	62,000.00	58,000.00
Transortation Fundraiser (726)	750.00	4,550	750.00	750.00
Chores/Errands	3,500.00	6,290	3,500.00	3,500.00
Adopt a Senior/Christmas (00-738)	7,500.00	31,138	7,500.00	
Misc (00-745)	1,200.00	7,667	1,200.00	1,200.00
Mow, Donatons (00-746)	15,000.00	62,542	20,000.00	20,000.00
Leisure & Learning (750)	15,000.00	31,691	15,000.00	3,000.00
Title IIIB, Info. & As. (01-701)	9,126.00	14,886	9,126.00	18,179.00
Title IIIB, Telephoning (02-701)	24,704.00	21,123	24,704.00	18,451.00
Title IIIB, Visiting (03-701)	10,588.00	7,547	10,588.00	6,150.00
Title IIIB Recreation (04-701)	2,224.00	25,635	2,224.00	2,878.00
Title III CI Meals (05-701)		13,656	22,242.00	75,429.00
Title III CII Homebound (06-701)		25,980	65,665.00	59,094.00
Title III CII Homebound (06-702)		79,522	128,633.00	173,552.00
Title III CII Homebound (06-703)		58,791		
USDA Title IIIC C1 In (07-701)		151,312	11,078.00	6,700.00
USDA Title IIIC C2 In (07-702)		1,969	54,587.00	33,090.00
Ft Leavenworth Spouses Club Grant (11-100)			800.00	
Ft Leavenworth Spouses Club Grant (11-100)			800.00	-
Core Funding 25/26 (04-13-9)			94,892.00	-
<b>Totals</b>	<b>3,566,070.00</b>	<b>4,205,923</b>	<b>3,464,789.00</b>	<b>916,568.00</b>

Department Head Signature:

\_\_\_\_\_

Date: \_\_\_\_\_

# **Human Resources**

**GENERAL OPERATING FUND****Human Resources****DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 Projection</b>	<b>2027 REQUEST</b>
<b>SALARIES</b>	\$253,756	\$278,340	\$271,816	\$280,500	\$280,000	293,000
<b>CONTRACTUAL SERVICES</b>	\$9,566	\$6,269	\$8,439	\$12,000	\$9,500	10,000
<b>PAYROLL FEES</b>	125,698	93,754	107,056	130,000	123,000	125,000
<b>EDUCATION &amp; TRAINING</b>	\$838	\$1,044	\$1,819	\$2,800	\$2,800	2,800
<b>OFFICE SUPPLIES AND POSTAGE</b>	7,181	4,835	2,599	6,500	6,000	6,300
<b>Total</b>	<b>\$ 395,779</b>	<b>\$ 384,243</b>	<b>\$ 391,728</b>	<b>\$ 431,800</b>	<b>\$ 421,300</b>	<b>\$ 437,100</b>

# Human Resources

## 2026 Breakdown Totals

Difference  
(2026-2027)

**2027 Budget Request**

Salaries

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-101	\$253,756	\$278,340	\$271,816	\$280,500	\$278,000

12,500

\$293,000
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Contractual Services

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-216	9,566	6,269	8,439	12,000	9,500

-2,000

\$10,000
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001-5-28-216	License & Dues			1,000		1,000		1,000
001-5-28-217	Office Maint.			1,000		500		500
001-5-28-223	Miscellaneous			1,500		1,000		1,000
001-5-28-212	Drug Screening			8,500		7,000		7,000

Payroll Fees

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-202	125,698	93,754	107,056	130,000	113,000

-5,000

\$125,000
-----------

Education & Travel

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-215	837	1,044	1,819	2,800	2,800

0

\$2,800
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001-5-28-215	Education & Training			2,600		2,600		2,600
001-5-28-218	Mileage			100		100		100
001-5-28-222	Travel			100		100		100

Supplies & Postage

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-301	7,181	4,835	2,599	6,500	6,000

-200

\$6,300
---------

001-5-28-301	Office Supplies			5,000		4,700		4,700
001-5-28-302	Postage			1,500		1,300		1,300
001-5-28-308	Printing Forms			0		0		0

Reimbursements

	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2026 Projection
001-5-28-9	(1,260)	0	0	0	0

0

\$0
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<b>Department Total</b>	5,300	<b>\$437,100</b>
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## Leavenworth County Human Resources

The HR Department consists of 3 employees who have continued to successfully maintain full services and legal compliance for over 400 county employees. We are currently operating at full capacity and forecasted overtime costs are included in our budget to cover upcoming projects and events. At this time there is no immediate need to hire additional personnel and the department is fully staffed.

The HR team continues to use less paper and deliver more information electronically which has resulted in a small reduction of office supplies and postage used.

Education, training and license fees are expected to remain flat for 2027 with the team focusing on increasing county-wide communications and participating in available resources and education that support our employees overall physical, mental and financial health.

With projected salary increases and maintaining frugality in as many areas as possible, the overall HR budget will increase by \$5300.00 from 2026 to 2027. This is a total increase of 1.23% from the previous year.

# **Risk Management**

**GENERAL OPERATING FUND**

Risk Management

**DEPARTMENT / DIVISION SPENDING SUMMARY**

<u>EXPENDITURES</u>	<u>2023 ACTUAL</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 Projection</u>	<u>2027 Request</u>
SALARIES	\$0	\$3,300	\$3,300	\$3,600	\$3,600	\$ 3,600
COMMODITIES	\$1,010	\$1,224	\$332	\$6,500	\$6,000	6,500
REIMB.	\$0	(\$44)	\$0	\$0	\$0	-
<b>Total</b>	<b>\$ 1,010</b>	<b>\$ 4,481</b>	<b>\$ 3,632</b>	<b>\$ 10,100</b>	<b>\$ 9,600</b>	<b>10,100</b>

# Risk Management

						Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries						0	\$3,600
001-5-82-1	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$0	\$3,300	\$3,300	\$3,600	\$3,600		
Commodities						0	\$6,500
001-5-82-301	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	1,010	1,224	332	6,500	6,300		
<b>Department Total</b>						0	\$10,100

# **Juvenile Detention**

**GENERAL OPERATING FUND****Juvenile Detention  
195****DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 Budget</b>	<b>2026 Projection</b>	<b>2027 Request</b>
<b>SALARIES</b>	\$173,505	\$219,147	\$150,046	\$185,168	\$185,168	\$ 184,568
<b>Contractual Utilities</b>	\$9,296	\$8,955	\$11,754	\$33,000	\$33,000	33,000
<b>Juvenile Housing</b>	\$123,220	\$219,390	\$142,750	\$217,000	\$217,000	\$ 225,000
<b>Transfer to Employee Benefits</b>	54,094*	54,802*	64,755*	70,646*	70,646*	71,579**
<b>Total</b>	\$ 360,115	\$ 502,294	\$369,306	\$505,814	\$505,814	\$ 514,147

# Juvenile Detention (195)

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	Difference (2026-2027) (600)	2027 Budget Request
Salaries							
195-5-00-1	\$173,505	\$219,147	\$150,046	\$185,168	\$185,168		\$184,568.00
Contractual Services							
195-5-00-2	\$9,296	\$8,955	\$11,754	\$33,000	\$33,000	0	\$33,000
Contractual Utilities				33,000			
Commodities							
195-5-00-3	123,220	219,390	142,750	217,000	217,000	8,000	\$225,000
Juv Housing				217,000			
Transfer to Employee Benefits							
195-5-00-503	54,094	54,802	64,755	70,646	70,646	933	\$71,579



# COMMUNITY CORRECTIONS

FY2027 Budget Proposal

## ABSTRACT

A detailed narrative to accompany our FY27  
Community Corrections budget request is enclosed.

Jamie VanHouten, MS | CPM  
Director

## Community Corrections Budget Narrative FY27

For FY27, Community Corrections is requesting \$481,147.22. This year, we are requesting \$184,568 for Personnel Services and \$71,579.22 for Employee Benefits. Thus, the total amount requested for staffing is \$254,462.74 which covers a portion of salaries for nine county employees. This includes call back pay for JIAS overtime and the weekly stipend for on-call service in personnel/salaries as well. The rate for stipend pay has not increased since FY21 and stays consistent each year. Similarly, the calculation for JIAS related overtime has been maintained since FY25 as we anticipate staying within budget for that line item. In FY27, we are requesting \$225,000 for the second year in a row for our Juvenile Detention Housing Contract. We anticipate costs to stay consistent and potentially even increase in the future due to changes in legislation leading to higher youth detainments. For reference, the FY21 and FY22 the budget to cover this contract was \$250,000. In FY24 our actual costs for this line item were \$219,390. We came under that amount in FY25 but do not expect that to continue in FY26 or FY27 as mentioned above. We are also requesting \$33,000 in contractual utilities, a flat amount from FY26. Overall, our funding request for FY27 is only a little over a 1% increase over our FY26 budget (for a total of an \$8,333 difference).

## Community Corrections Budget Narrative FY26 – Last Year

For FY26, Community Corrections is requesting \$505,814. This year, we are requesting \$185,168 for Personnel Services and \$70,646 for Employee Benefits which covers a portion of salaries and benefits for nine FTEs. Thus, the total amount requested for staffing is \$255,813.65. For FY26 we moved call back pay for 24/7/365 JIAS overtime and stipend pay for the on-call rotation to personnel/salaries from contractual as those had been coming out of the wrong category which is why contractual looked so low the previous four years. We were able to stay under the previous year's request for Personnel and Benefits, even with increases in benefits, by shifting staff members funding splits between our KDOC grants where allowable and eliminating a position which was covered a portion by the county and several other grants. The rates for stipend pay and overtime are the same calculations used in FY25 as we anticipate staying within budget for those line items. These decisions were made in attempt to control costs and reduce our budget where applicable while doing the least damage to our programs and services as possible.

The greatest change to our budget request for FY26 is to cover our Juvenile Detention Housing Country. For background, Leavenworth County closed the doors to our JDC facility in March of 2021. Since that time our youth have been detained in Wyandotte County at a rate of \$150 per day per youth. In FY21 and FY22 the budget to cover this contract was \$250,000. In FY23, we took over the contractual obligation from the Sheriff's office to make sure the invoice was accurately paid as we track and receive daily population reports of youth in WYCO detention due to the nature of our organization. As such, we can verify we aren't getting billed multiple times for the same youth which is extremely important, and a problem other counties have run into with their contracts.

In FY23, when we took over this responsibility the budget for housing was reduced to \$150,000 as we had not exceeded that amount the previous two years. And, for FY23 the actual cost of juvenile detention was \$123,220. As a result of this pattern, we also budgeted \$150,000 in FY24 but unfortunately, the actual cost of housing expenses was \$219,390. At the time budgets were presented for FY25, we were still tracking to remain under \$130,000 and thus the budget for housing was reduced to \$140,000 to allow for increases in personnel due to the end of a competitive grant. For FY25, we estimate our actual costs for detention housing for the year to be around \$198,000 if juvenile detentions stay consistent. However, as we learned last year the hard way, the youth are unpredictable and only time will tell. This item expense is out of our control. Additionally, and unfortunately, for FY26, we expect juvenile detentions to increase due to changes in legislation that will include mandatory detentions for certain juvenile offenses that previously did not require detainment. Thus, we have budgeted \$250,000 for FY26 to cover the juvenile detention housing contract.

While our budget appears to wildly grow from FY24, FY25, and FY26. Our personnel costs (for salaries, benefits, stipend pay, and overtime for 24/7/365 JIAS) in FY25 were budgeted for \$290,231 and our costs for those same expenses in FY26 is budgeted at \$255,814. Thus, the greatest budget increase, which is associated with statewide policy changes increasing the number of Kansas youth in custody, is driving up the cost of our Juvenile Detention Contract. It is also worth mentioning that our contracted price for services has the lowest variable rate in the state, as Douglas County charges double our WYCO rate and Shawnee County is \$500 per day per youth. Juvenile Detention Housing is a required expense for each county and \$250,000 is still a drop in the bucket compared to the costs of operating, staffing, and maintaining a 24/7 facility, not to mention the liability associated with detaining juveniles.

**PROPOSED RECEIPTS AND REIMBURSEMENTS**

<b>JUVENILE SERVICES FUND 195</b>	<b>2025 Proposed Revenue</b>	<b>Actual 2025 Revenue</b>	<b>2026 Proposed Revenue</b>	<b>2027 Proposed Revenue</b>
Ad Valorem (101)	313,598.00	306,873	474,344.00	
Back Tax (103)		5,200		
Rec. Vehicle (104)	581.00	652	468.00	727.00
Motor Vehicle (105)	33,440.00	39,040	29,634.00	45,051.00
16-20 M Trucks (106)	309.00		251.00	374.00
CMV Tax (110)	964.00	1,012	266.00	1,177.00
Watercraft Tax (111)	365.00			257.00
In Lieu of Tax (117)		347		
Processing (509)				
Income - Vending (600)				
Facility (716)				
GPS Monitoring (723)				
Services (747)		7,093		
Restitution (749)				
Reimb (9)				
Reim Expenses (901)				
LATCF Personnel Transfer om				
Cancelled Warrant (733)				
<b>Totals</b>	<b>349,257.00</b>	<b>360,217</b>	<b>504,963.00</b>	<b>47,586.00</b>

Department Head Signature:

\_\_\_\_\_

Date: \_\_\_\_\_

# **Information Systems**

**GENERAL OPERATING FUND****INFORMATION TECHNOLOGY****DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 PROJECTION</b>	<b>2027 REQUEST</b>
<b>SALARIES</b>	\$350,022	\$397,728	\$464,679	\$391,891	\$458,000	\$ 552,111
<b>CONTRACTUAL</b>	\$70,069	\$166,172	\$176,562	\$215,520	\$215,520	299,983
<b>EDUCATION AND TRAINING</b>	\$4,765	\$12,644	\$9,046	\$8,000	\$8,000	10,000
<b>OFFICE SUPPLIES</b>	\$7,609	\$2,086	\$3,966	\$6,000	\$6,000	6,000
<b>NEW EQUIPMENT &amp; MAINTENANCE</b>	\$120,928	\$0	\$0	\$50	\$50	275,000
<b>TRANSFER OUT - Equipment Reserve</b>	\$124,913	\$128,661	\$135,000	\$136,500	\$136,500	140,591
<b>Total</b>	<b>\$ 678,306</b>	<b>\$ 707,291</b>	<b>\$ 789,253</b>	<b>\$ 757,961</b>	<b>\$ 824,070</b>	<b>\$ 1,283,685</b>

# INFORMATION SYSTEM

2026 Breakdown Total						Difference (2026-2027)	<u>2027 Budget Request</u>
<b>Salaries</b>						160,220	\$552,111
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-18-1	\$350,022	\$397,728	\$464,679	\$391,891	\$458,000		
<b>Contractual Services</b>						84,463	\$299,983
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$70,069	\$166,172	\$176,562	\$215,520	\$215,520		
001-5-18-213	Access Fees			36,700			58,507
001-5-18-220	Consultation			20,000			20,000
001-5-18-254	Maint. Spec HW & SW- IS			150,820			221,476
<b>Education and Training</b>						2,000	\$10,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-18-202	\$4,765	\$12,644	\$9,046	\$8,000	\$8,000		
<b>Supplies &amp; Materials</b>						0	\$ 6,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-18-301	\$7,609	\$2,086	\$3,966	\$6,000	\$6,000		
<b>New Equipment &amp; Maintenance</b>						274,950	\$275,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$120,928		\$0	\$50	\$50		
<b>Transfer Out-Depreciation</b>						4,091	\$140,591
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-18-5	\$124,913	\$128,661	\$135,000	\$136,500	\$136,500		
<b>Department Total</b>						525,724	\$1,283,685

**PROPOSED RECEIPTS AND REIMBURSEMENTS**

GENERAL FUND Information Systems	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Misc Income - (18-725)		-		
Sale of Assets - (18-729)		-		
Shared Revenue Repo - (18-753)		-		
Web Page Subscription- (18-800)		7,450.00	13,100.00	13,100.00
<b>TOTAL</b>	-	7,450.00	13,100.00	13,100.00

\_\_\_\_\_  
Department Head Signature

Date: \_\_\_\_\_



**2027**

**SHERIFF**

**BUDGET**

**GENERAL OPERATING FUND**

Sheriff

**DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 Actual</b>	<b>2026 Budget</b>	<b>2026 Projection</b>	<b>2027 Request</b>
SALARIES	7,233,325	7,660,953	7,384,999	7,553,900	7,588,865	7,925,929
CONTRACTUALS	1,245,016	1,152,641	1,148,922	1,716,900	1,716,900	1,796,900
INSURANCE	109,001	135,720	135,720	135,720	135,720	135,720
EDUCATION & TRAINING	25,957	32,940	40,986	42,000	42,000	41,500
COMMODITIES	584,042	294,290	391,592	432,500	432,500	456,000
EQUIPMENT RESERVE	465,000	386,000	50,000	25,000	25,000	50,000
CAPITAL OUTLAY VEHICLE	-	-	86,734	-	-	-
EMPLOYEE BENEFITS	3,228,734	3,394,432	3,773,974	3,635,616	363,516	3,755,401
REIMBURSEMENT	(30,675)	(129,090)	(31,320)	-	-	-
<b>Total</b>	<b>12,860,400</b>	<b>12,927,887</b>	<b>12,981,607</b>	<b>13,541,636</b>	<b>10,304,501</b>	<b>14,161,450</b>

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	Difference (2026-2027)	2027 Budget Request
Salaries						-372,029	\$7,925,929

001-5-07-1	7,233,325	7,660,953	7,384,999	7,553,900	7,588,865		
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	Difference	2027 Budget Request
Contractual						-80,000	\$1,796,900

001-5-07-203	License,Dues,Membership			9,700	9,700		22,000
001-5-07-204	Maintenance Office Equipment						
001-5-07-206	Physicals			5,000	5,000		5,000
001-5-07-207	Service Calls			12,000	12,000		10,000
001-5-07-208	Service Contracts			155,000	155,000		145,000
001-5-04-209	Subscriptions			700	700		400
001-5-07-210	Telephone			75,000	75,000		62,000
001-5-07-213	Vehicle Maintenance			145,000	145,000		145,000
001-5-07-218	Prisoner Transport			22,000	22,000		25,000
001-5-07-219	Prisoner Health Services			225,000	225,000		215,000
001-5-07-240	Psychological Examinations			3,500	3,500		3,500
001-5-07-251	Investigation			7,500	7,500		8,500
001-5-07-253	Animal Control			1,500	1,500		1,500
001-5-07-254	K-9 Unit			5,000	5,000		5,000
001-5-07-261	Inmate Meals			350,000	350,000		372,000
001-5-07-262	Technology Contract (Sungard)			128,000	128,000		130,000
001-5-07-265	Radio & Tower Maintenance			550,000	550,000		625,000
001-5-07-266	Animal Housing			22,000	22,000		22,000

Insurance						0	\$135,720
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-07-214	109,001	135,720	135,720	135,720	135,720		
001-5-07-214	Vehicle Insurance			64,968	64,968		64,968
001-5-07-217	Contractuals Property Insurance			6,325	6,325		6,325
001-5-07-252	Officer Liability Insurance			64,427	64,427		64,427

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
Education & Training	25,957	32,940	40,986	42,000	42,000	500	<b>41,500</b>
001-5-07-202				35,000	35,000		35,000
001-5-07-205				500	500		500
001-5-07-211				6,500	6,500		6,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
Commodities	584,042	294,290	391,592	432,500	432,500	-23,500	<b>\$456,000</b>
001-5-07-301				24,000	24,000		24,000
001-5-07-302				8,000	8,000		11,000
001-5-07-303				2,500	2,500		3,000
001-5-07-305				4,000	4,000		4,000
001-5-07-350				40,000	40,000		38,000
001-5-07-351				40,000	40,000		40,000
001-5-07-353				50,000	50,000		52,000
001-5-07-356				3,000	3,000		3,000
001-5-07-355				3,000	3,000		3,000
001-5-07-356				52,000	52,000		54,000
001-5-07-357				40,000	40,000		45,000
001-5-07-359				120,000	120,000		130,000
001-5-07-360				5,000	5,000		5,000
001-5-07-362				19,000	19,000		22,000
001-5-07-363				22,000	22,000		22,000

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
Transfer to Reserve						-25,000	<b>\$50,000</b>
001-5-07-501	465000	386000	50000	25000	25000		

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
Transfer to Employee Benefits						-119,785	<b>\$3,755,401</b>
001-5-07-503	3228734	3394432	3773974	3635616	363516		

<b>Department Total</b>						-569,618	<b>\$14,161,450</b>
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**TO:** Leavenworth County Board of County Commissioner's

**FROM:** Sheriff Andy Dedeke

**DATE:** April 17, 2026

**RE:** FY2027 Sheriff's Office Operating Budget Enhance Request

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Having recognized a deficient pay plan was in use by Leavenworth County, my office undertook tremendous research and developed a new pay plan for the Leavenworth County Sheriff's Office. Our focus was to replace a plan which was antiquated, full of disparities, non-conforming with assignment and responsibility, non-competitive and would allow staff to forecast future income with certainty based upon varying factors.

In August 2016, I presented the proposal to the Board of County Commissioner's as part of our FY2017 budget. Following this presentation, the board unanimously approved the action, agreeing the sheriff's office should have an independent plan due largely to the unique circumstances and conditions under which we work. Further, it was moved and approved by the board that it should take effect immediately, provided I had the budget authority to do so.

In retrospect, this plan has been successful with the exception that it has failed to keep pace with competitive salaries. It is estimated our current pay is 15-17% behind area agencies. County Administrator Mark Loughry opined this very sentiment during a board meeting in 2025. This plan was designed for incremental adjustments, however due to financial limitations the only adjustments have been annual COLA raises. Certainly, some years have been more generous; however, we have failed to keep pace.

In the greater KC metro area / MARC region which is comprised of seven counties on both sides of the state line, there are 76 law enforcement agencies who are all competing for the same applicant. Each year I have funded positions which remain unfilled. When I am unable to hire the right applicant because he or she can go elsewhere within this region (including Leavenworth County) for \$8,000-\$10,000 more than my agency can pay, I am left with two choices: 1. Hire the wrong applicant who may be unqualified, possess a questionable history, displays the wrong demeanor, etc., or 2. Utilize the funds designated for those positions I am unable to fill and pay overtime wages to individuals as these positions are based on need and not want. As I will not knowingly choose the first option, I hold fast to the funding representing the vacancies and have no choice but to choose the second option.

I firmly believe the proposed enhancement, the first of significance in almost ten years, will begin to address current shortfalls. Regardless, we have to commit to subsequent enhancements in following years to be relevant and competitive.

Recent enhancements to both LVCO EMS and the county shop have proven very beneficial for each organization. Leaders from both stated the attraction and retention of employees has leveled out now that they are paying competitive wages. While I do not disagree, this is a positive move for the county, I have to assert the disparity in pay, responsibility and qualifications. For example, an entry level position at the county shop is identified as a Heavy Equipment Operator Trainee. This individual will begin employment earning \$2.63 more hourly (\$5,470.40 per year) than a jail deputy or 911 dispatcher and \$.40 per hour more than a deputy sheriff, which represents an extensively trained three-year employee.

Externally, the sheriff's office is the largest law enforcement agency in Leavenworth County. We have the greatest area to serve, the greatest responsibility and yet are grossly underpaid in comparison to our municipal counterparts within the county, all of which we provide necessary services for.

Administratively, our support personnel are tasked with many duties which are largely unfunded mandates. These personnel provide support to our front-line employees, the courts, the public and so on. We routinely receive announcements of clerical vacancies within the county government which advertise pay rates well in excess of my personnel.

To be blunt, this is a slap in the face to all sheriff's office personnel, albeit unintentional. This issue cannot continue to be kicked down the road as the problem will intensify.

It should be noted this enhancement is largely covered by designating funding we would have otherwise requested for equipment. Our equipment needs will be satisfied by existing equipment reserve funding and special accounts which are separate from the general fund. Additionally, my FY2027 budget request represents only a 2.68% increase.

To help illustrate the need for this enhancement, I have prepared several charts which show the discrepancy within and outside of the Leavenworth County compensation plans. While I believe these will speak for themselves, I would appreciate the opportunity to address any questions or concerns you may have as you consider the budget request, a study session or individually.

2.68% Increase

**Personnel Services**

**\$7,925,929**

Personnel services line item reflects cost of salaries / wages for 116 FTE/PTE/IOC with a 4% pay increase for civilian administrative staff, 7% for those holding rank of lieutenant and above and 10% increase to officers and communications personnel. **Please see the attached explanation regarding the pay enhancements.**

Personnel services for FY 2027 also reflects the removal of two officer positions for which we have been unsuccessful in hiring. The amount requested is \$7,925,929, an increase of \$372,029.

**Employee Benefits**

**\$3,755,401**

Employee benefits line item reflects cost of benefits for 120 FTE / PT / IOC positions. The amount requested is \$3,755,401, an increase of \$119,785.

**Contractual Services**

**\$ 1,974,120**

**Education & Training (202)**

**\$35,000**

This line item is used to ensure staff members receive professional development and statutorily required training. Training which cannot be obtained in-house and specialized training normally is associated with a fee. Trained staff reduces potential liability and provides for better service. The amount requested is \$35,000. **SAME AS FY2026.**

**Licenses, Dues & Memberships (203)**

**\$22,000**

Funding from this line item is applied toward memberships in professional organizations and associations. These organizations, among other things, are a training resource. Some training has a cost associated with it; however, member agencies are often able to receive quality and pertinent training at a reduced cost. The amount requested is \$22,000, an increase of \$12,300.

**Mileage (205)**

**\$500**

Infrequently, a staff member is required to travel and a fleet vehicle is not available. Funding in this line item will ensure staff members who drive their personal vehicles while conducting business on behalf of the Leavenworth County Sheriff's Office are reimbursed. The amount requested is \$500. **SAME AS FY 2026.**

**Physicals (206)**

**\$5,000**

Before a new employee can begin work, a physical examination by medical personnel is required to ensure they are able to perform the tasks as outlined in their respective job descriptions. These individuals are sent to a contracted physician with Leavenworth County, and as such, the fees are paid by the Sheriff's Office. The amount requested is \$5,000. **SAME AS FY 2026.**

**Service Calls (207) \$10,000**

Daily and routine maintenance on equipment used to provide services to the inmate population such as laundry and meals is the focus of this line item. Funding will provide for preventative maintenance, inspections and repair. Our internal jail maintenance team performs the majority of our service work. Additional funding is needed to maintain the repairs needed in the JAIL. The amount requested is \$10,000, a decrease of \$2,000.

**Service Contracts (208) \$145,000**

This line item is used to fund service needs that are ongoing and repetitious. Examples of services funded by this line item are radio maintenance contracts, Canon Solutions (copiers), Underground Storage for document storage, fire suppression inspection, UFED, Cellebrite, Leads Online, Live View GPS and other support services. The amount requested this year is \$145,000, a decrease of \$10,000.

**Subscriptions (209) \$400**

Currently, this office subscribes to two local newspapers, *The Leavenworth Times* and *The Tonganoxie Mirror* in order to show proper legal notice had been provided in accordance with law for sheriff sales, etc. Funding in the amount of \$250 will cover the cumulative annual subscription rate for these newspapers. The amount requested is \$400, a decrease of \$300.

**Telephones (210) \$62,000**

This line item is used to cover the associated expenses of the telephone system in use by this Office and associated long distance charges. Further, monthly cellular and tablet charges are funded in this line item. In FY 2022, we purchased cellular hotspots for all patrol, detective and jail vehicles. This connection enables us to track vehicles, and connect to our network while out in the field. Patrol officers are able to complete and submit reports from the field, reducing the amount of time spent at either the Sheriff's Office or annex and increasing the speed at which reports are submitted. The amount requested is \$62,000, a reduction of \$13,000.

**Travel (211) \$6,000**

Occasionally it is necessary for a staff member to leave town while in the performance of their duties. This line item provides funding for required travel and related expenses. The amount requested is \$6,000, a decrease of \$500.

**Vehicle Maintenance (213) \$145,000**

Properly maintaining a fleet of emergency vehicles is critical. This line item funds necessary repairs and preventative maintenance for vehicles no longer covered under a manufacturer’s warranty. A substantial number of repairs and maintenance is completed in-house (Leavenworth County Shop) which contributes to a significant savings. In FY 2021, we learned the county shop would no longer be allowed to upfit new vehicles or strip the old equipment which unfortunately will require this office to seek this service from different vendors. This will equate to an additional several thousand dollars per vehicle and significant delays in putting those vehicles into and out of service. Further, the county shop has referred heavy and substantial repairs to outside vendors, doubling or tripling the amount we spend on repairs for an aging fleet. The amount requested is \$130,000. **SAME AS FY 2026.**

**Vehicle Insurance (214) \$64,968**

This line item covers expenses associated with ensuring our fleet of vehicles and the Leavenworth County Clerk has provided the amount to us. The amount requested is \$64,968. **SAME AS FY 2026.**

**Property Insurance (217) \$6,325**

Equipment and property are insured via this insurance and the Leavenworth County Clerk has provided the amount to us. The amount requested is \$6,325. **SAME AS FY 2026.**

**Prisoner Transport (218) \$25,000**

When wanted persons are arrested or otherwise in custody in foreign jurisdictions, the responsibility of extraditing these individuals to Leavenworth County falls upon the Sheriff’s Office. Additionally, it is necessary to ensure inmates are taken to appointments, hearings and other events that require them to be transported to or from the Leavenworth County Jail. This line item is used to cover expenses associated with this activity. It is difficult to anticipate the necessary funding; however recent trends indicate a need to adjust due to surcharges and gasoline expenses. The amount requested is \$25,000, an increase of \$3,000.

**Prisoner Health Services (219) \$215,000**

This line item is used to provide health care professionals (MEDICAL / MENTAL HEALTH) to assess and treat the medical needs of inmates at the Leavenworth County Jail. In FY2023, we contracted with one nurse practitioner from a local practice to provide services. In FY2024, we switched mental health providers and now receive care in partnership with The Guidance Center at the same rate. Additionally, we have eliminated the stand-alone line item for prescription medication, adding this amount to prisoner health services. The amount requested is \$215,000, a \$10,000 decrease over FY 2025.

**Psychological Examinations (240) \$3,500**

A psychological examination may be requested from an officer or other staff member for a variety of reasons to establish mental capacity or fitness for duty. Examinations may be necessary as part of a criminal investigation or needed to establish a foundation in order to act against an employee. The amount requested is \$3,500. **SAME AS FY 2026.**

**Investigative Expense (251) \$8,500**

During an investigation, it is sometimes necessary to purchase specific equipment or perhaps request specialized testing on evidentiary material through an independent lab when the KBI or FBI is unable or unwilling to do so. Miscellaneous costs relating to the investigation are hard to predict but are often immediately needed. Equipment used during the investigation must function properly and be in accordance with established procedures and protocols. The amount requested is \$7,500, an increase of \$1,000.

**Officer Liability Insurance (252) \$64,427**

Cost as provided by the County Clerk's Office. The amount requested is \$64,427. **SAME AS FY2026.**

**Animal Control (253) \$1,500**

This line item is established to fund very basic costs related to housing animals in a shelter, veterinary care and laboratory testing when needed. With the addition of a new line item in FY 2021, the current Animal Control line will fund supplies, testing, equipment, and training needed during animal control efforts. Housing will not be covered by this line item. The amount requested is \$1,500. **SAME AS FY2026.**

**Police Canine (254) \$5,000**

Last year, the Leavenworth County Sheriff's Office stood up a canine program after a hiatus. To date, the dog and appointed handler have performed admirably and both have demonstrated their value. It is our hope to add a second canine in the near future.

This line item is used to cover expenses such as veterinarian bills, needed equipment and unforeseen costs. The amount requested is \$5,000. **SAME AS FY 2026.**

**Prisoner Meals (261) \$372,000**

In order to provide substantive, nutritional and constitutional meals, the Sheriff's Office has contracted with a food service company (Summit) which plans and prepares nutritionally balanced meals as required by law for inmates requiring normal, medical and religious diets. Meal pricing is based on the daily inmate population. As our population increases, our per meal price decreases. Interestingly, our daily population has continued a trend of decreasing, which

unfortunately raises the cost per meal. Consumable supplies are also taken from this line item. The amount requested is \$372,000, an increase of \$22,000.

**Technology Contractual (262) \$130,000**

This line item is used to fund known annual fees of our Central Square (formerly SunGard OSSI) operating system. This system includes computer aided dispatch (CAD), jail management system (JMS) and records management system (RMS). Each interface is composed of several modules which allow connectivity and interaction with other local, state and national systems which are necessary to perform our duties. Included in the annual fee is the associated expenses of updates and support, both technical and customer. In June 2023, we upgraded to an improved version of the software which will negate specific expenses for upgrades, support, etc. Rather, the new version is operated under a subscription and all of the servers will be maintained and owned by Central Square. The amount requested is \$130,000, an increase of \$2,000.

**Radio & Tower Maintenance (265) \$625,000**

This line item is new as it has been combined with the previous #265 Motorola Maintenance and the previous #364 Tower Maintenance. In order to manage both line items in consideration of the contracts involved, we believe this practice will be more efficient and simpler in practice.

In addition to the radio system upgrade in concert with Motorola Corporation, annual maintenance, monitoring, and associated services are required for the radio system. In May 2021, this office was notified by the Kansas Department of Transportation they would no longer maintain or service the seven towers comprising the Leavenworth County Communications System. Previous to this announcement, KDOT performed a measure of maintenance and monitoring services for the past twelve years at no cost as the Leavenworth County system was an inaugural and integral collaborative partner with the State of Kansas communication system. As the statewide system has been built, it is no longer feasible for KDOT to undertake this service. It is noted KDOT doing so was not part of any formal agreement, rather it initially served their interests as they built their system and was a token of appreciation.

The communications system in use by all first responders and municipal departments is anchored via a ring of towers which allow for effective signal transmission. To ensure the signals are uncorrupted, each tower requires a significant amount of maintenance, more so as they continue to age. Maintenance contracts are in place with various vendors which provide service for technical and mechanical components specified in contracts. We are beginning to realize expenses with equipment positioned within the towers not covered under maintenance contracts. This line item will be used to fund repair or replacement of parts and equipment not covered under contracts which currently do not have a funding source.

Further following the restructuring and application of the 911 phone tax, our income has been greatly reduced necessitating enhancements from the general fund. Additionally, the Motorola

Service Agreement had a significant increase as system components are improved and cyber security features have been added. The increase is reflective of these services, system changes and added security. The amount requested is \$625,000, an increase \$50,000.

**Animal Housing (266) \$22,000**

This line item is intended to cover the expenses associated with the boarding of animals in relation to animal control. Currently, this expense has been associated with veterinarian care or other housing needs beyond shelters which operate in Leavenworth County. Leavenworth County Humane Society and the Leavenworth Animal Welfare Society each operate shelters for displaced, unclaimed, and unwanted animals. Both organizations receive funding largely through fundraising, and occasionally request and receive a stipend from county government.

When deputies have a need to find placement for an animal, often times one of these organizations provide care and shelter for which we may or may not receive an invoice. When we are billed, we pay the cost associated with the housing. However, a majority of animals accepted are from well-intended individuals throughout the county and not associated with a case handled by the Sheriff's Office.

This issue has been addressed multiple times during BOCC meetings in recent years. During such a discussion, it was suggested this budget provide a line item from which some of these costs may be recouped. Following action taken by the Leavenworth County Humane Society in which our contract was terminated, this office located another shelter to provide intake and rehoming services for domesticated animals presented by deputies and civilian animal control officer. The cost associated with this agreement with Deb's Riverview Kennels and Rescue is \$18,232.56 annually (\$1,519.38 payable monthly) which includes all expenses. The amount requested is \$22,000. **SAME AS FY 2026.**

**Commodities \$456,000**

**Office Supplies (301) \$24,000**

This line item is used to purchase office-related products such as toner cartridges, paper and related supplies. The amount requested is \$24,000. **SAME AS FY 2026.**

**Postage (302) \$11,000**

Correspondence with outside contacts cannot always be accomplished nor allowed via the telephone, fax or computer. Additionally, at times it is necessary to send equipment for repair or replacement. Due to an increase in postage, the amount requested is \$11,000, an increase of \$3,000.

**Printing Forms (303) \$3,000**

This line item is used to fund the printing of citations, notices, business communication forms, educational and miscellaneous forms. The amount requested is \$3,000, an increase of \$500.

**Office Equipment (305) \$4,000**

Equipment needed to perform either specific or general tasks is purchased from this line item. Specialty and miscellaneous equipment which do not fall under the heading of supplies are examples of items purchased. The amount requested is \$4,000. **SAME AS FY 2026.**

**Uniforms – New (350) \$38,000**

Officers are provided an allotment of uniform shirts and trousers as well as needed leather gear (belts, handcuff cases, holster, etc.). This line item provides for the replacement of worn or damaged uniforms and associated equipment for current officers as well as outfitting newly hired officers with a complete uniform if this is not possible within our own supply. The amount requested is \$38,000, a decrease of \$2,000.

**Uniform & Vehicle Maintenance (351) \$40,000**

Kansas statutes have made a provision for sheriff officers to receive a uniform allowance which is to be used to maintain, make minor repairs and reimburse officers for some of their expense incurred while caring for the uniform. The amount requested is \$40,000. Additionally, assigned vehicles are cleaned by those that have been assigned them. Almost each deputy has a membership at a local carwash which averages around \$23 per month. These deputies are proud to drive these vehicles and the matter in which they are maintained is a reflection of them and this office. This line item will afford deputies, who have been assigned a vehicle and have a carwash membership, a stipend of \$20 each month to offset the cost of this service. **SAME AS FY 2026.**

**Police Equipment (353) \$52,000**

This line item is used to fund purchases of equipment needed by officers to perform their duties. Items such as cameras, investigative tools, radar and miscellaneous vehicle equipment are items commonly purchased. As vehicle body styles change, so does some of the installed equipment which unfortunately cannot be used again. In FY2022, this office entered into a purchase agreement with Axon taser company for the purchase of replacement tasers. Per the agreement, this office agrees to pay \$10,073.69 each year for the next 3 years for a total investment of \$50,368.49 over five years. The amount requested is \$52,000, an increase of \$2,000.

**Community Outreach (354) \$3,000**

Community goodwill, the citizens' academy, and programs which focus on crime prevention, safety, and drug and alcohol abuse awareness geared toward children are funded from this line item. Additionally, recruiting efforts are paid from this line item. The amount requested is \$3,000. **SAME AS FY 2026.**

**Janitorial Supplies (355) \$3,000**

This line item is used to purchase cleaning supplies, trash bags, and paper products for the sheriff's administrative area. This area is cleaned by a contracted janitor. The amount requested is \$3,000. **SAME AS FY 2026.**

**Ammunition (356) \$54,000**

Officers are required to train with and qualify on firearms issued several times a year. This line item provides for repair and replacement of firearm components, practice and duty ammunition in addition to having a reserve on hand. Specialty munitions used during tactical operations and crowd control are also purchased through this line item. The amount requested will ensure officers are able to maintain the same level of training currently in place and enable us to replace stock which has a shelf life. The amount requested is \$54,000, an increase of \$2,000.

**Jail Maintenance (357) \$45,000**

Funding from this item is used to purchase maintenance products for the Jail such as light bulbs, plumbing hardware, drain chemicals, maintenance tools, repair parts, belts, etc. The facility, although in good repair, is aging and has been used constantly for more than twenty years. In order to provide a safe environment for staff and inmates, we perform regular maintenance on the building, repairing what we can, and replacing when we must. The amount requested is \$45,000, an increase of \$5,000.

**Jail Expense (359) \$130,000**

This line item is used to fund needed supplies and equipment for use by staff and the inmate population. Items such as eating utensils, hygiene products, nitrile gloves, trash bags, cleaning supplies, inmate uniforms and bedding are examples of the items purchased. The trend over the past few years has been a steady climb exceeding the amount budgeted. The amount requested is \$130,000, an increase of \$10,000.

**Sheriff's Expense (360) \$5,000**

Throughout the year, this office hosts several meetings and luncheons involving other law enforcement agencies, civic groups and members of the public. Further, expenses arise when we wish to recognize a retiree, promotion or other action worthy of acknowledgement. The amount requested is \$5,000. **SAME AS FY 2026.**

**Technology (362) \$22,000**

This line item is used to fund any unexpected expenses and additional modules related to the operating system used by this office. This office added the AVL module in FY 2019 which allows communications and supervisors to know the location of patrol vehicles via GPS. The benefits are many, however the two most important are being able to locate an injured or unresponsive officer and to track patrol patterns to ensure we are efficient and addressing complaints accurately. The amount requested is \$22,000, an increase of \$3,000.

**Security (363) \$22,000**

This line item is used to fund Courthouse and Justice Center Security, less personnel services and employee benefits. Annual calibrations, certifications (radiological) and repairs to security equipment and camera system components are funded. The amount requested is \$22,000. **SAME AS FY 2026.**

**Capital Outlay \$50,000**

**Equipment Reserve (501) \$50,000**

It is necessary to operate and maintain a fleet of vehicles to carry-out the duties and responsibilities of this office. In FY2025, in order to stay within the established budgetary increase, we leased five unmarked vehicles through the Enterprise Fleet Lease program. The requested amount of \$50,000 will be utilized toward lease payments of these vehicles. Remaining vehicles scheduled for replacement will be purchased through existing equipment reserve and designated special accounts of the Leavenworth County Sheriff's Office.

**PROPOSED RECEIPTS AND REIMBURSEMENTS**

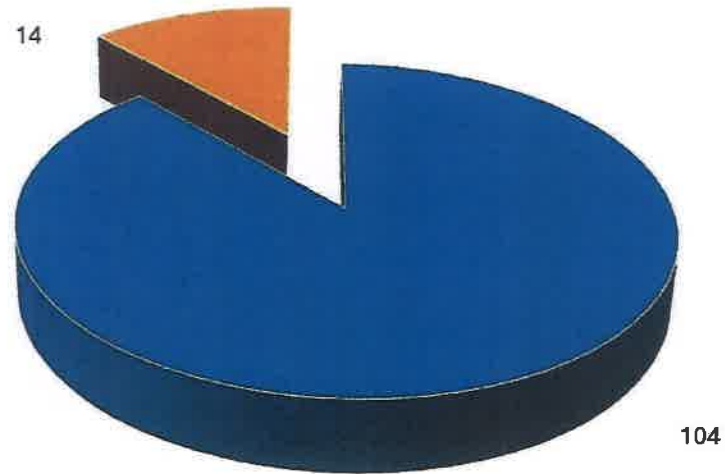
GENERAL FUND Sheriff	2025 Budgeted Revenue	Actual 2025 Revenue	2026 Budgeted Revenue	2027 Proposed Revenue
Sheriff Fees - (07- 511)	4,000.00	5,670.00	4,500.00	5,200.00
KS Civil Process - (07-614)	26,000.00	33,120.00	28,000.00	31,500.00
Out of State Process - (07-615)	5,000.00	4,441.00	5,000.00	4,500.00
Misc Income - (07-616)	500.00			-
Other Fees & Charges - (07- 699)				-
Inmate User Fees - (07-709)	85,000.00	75,253.00	90,000.00	92,000.00
Inmate Pay Phone (07-710)				-
Reimb. Inmate Medical (07-711)	4,000.00		-	-
Board of Prisoners (07-712)	30,000.00	53,300.00	40,000.00	42,000.00
Work Release (07-713)				-
Jail Misc. Income (07-714)	1,000.00	(209.00)	1,000.00	2,000.00
Reimb. From JDC (07-715)				-
Leav City Equipment (724)	8,500.00	8,500.00	8,500.00	-
				-
Security, Reimb. Exp. Corrections (905)	6,540.00	9,243.00	6,540.00	6,900.00
Security, Reimb.LV City Probation (906)	4,580.00	1,453.00	4,580.00	4,580.00
Security, Leav P.D/Municipal Ct. (908)	49,499.00	50,558.00	49,598.00	49,800.00
		-		
<b>TOTAL</b>	<b>224,619.00</b>	<b>241,329.00</b>	<b>237,718.00</b>	<b>238,480.00</b>
Please list any Federal, State, or Pass Thru Grants for 2024 Below:				

\_\_\_\_\_  
Department Head Signature

Date: \_\_\_\_\_



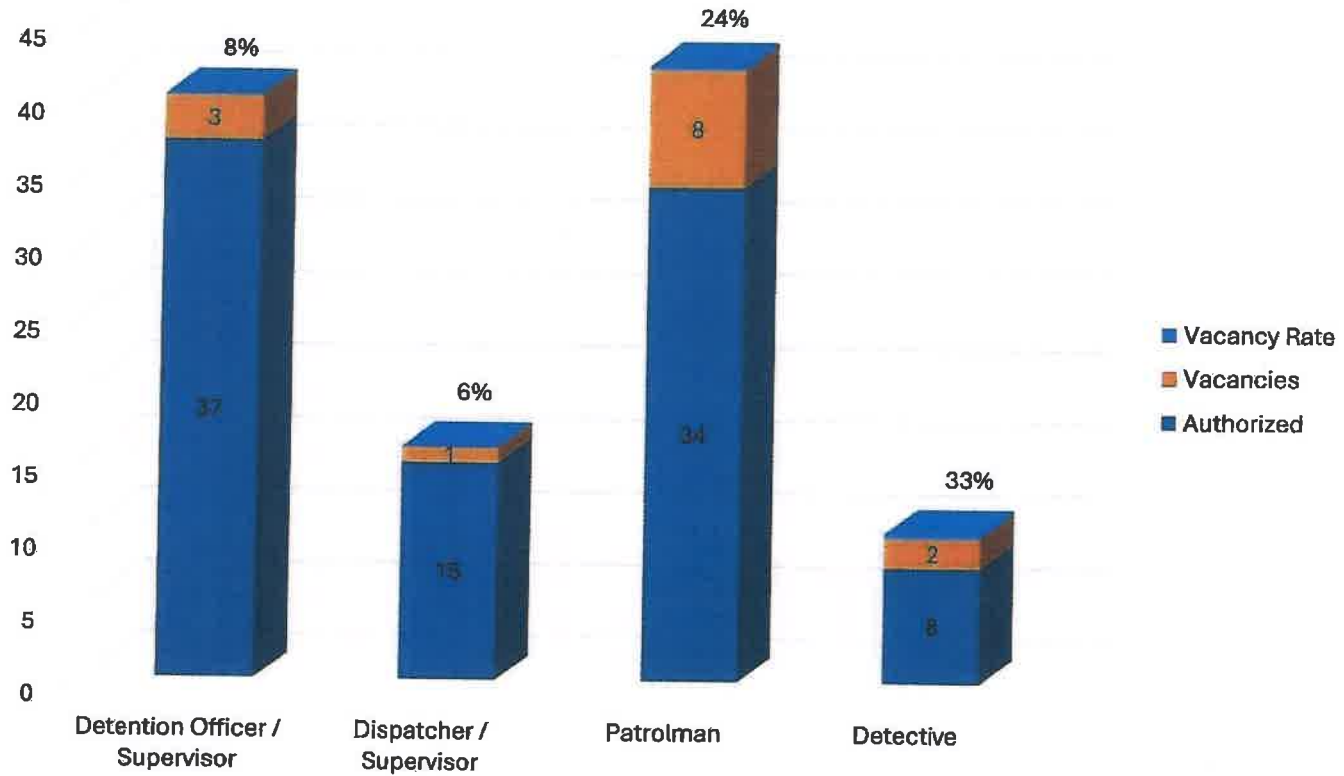
### FY 2026 Authorized Employees - 118



■ Current Employees   ■ Current Vacancies



### Position Vacancy Rate





# Divisional Turnover

## FY 2025 Hires

Jail	12	55%
Patrol	5	23%
Communications	3	14%
Records	2	9%

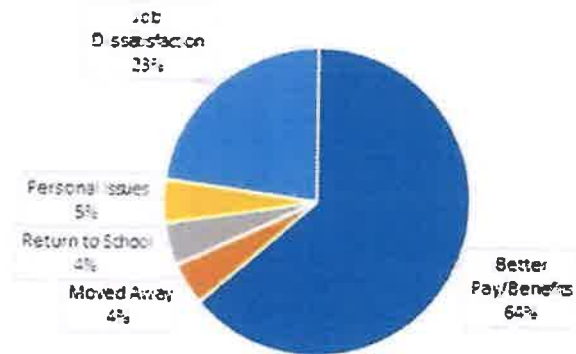
## FY 2025 Departures

Jail	14	58%
Patrol	5	21%
Communications	4	17%
Records	1	4%



Information shared by HR Administrator Monica Swigart with the Leavenworth BOCC on January 21, 2026.

Sheriff's Office Departures 2025 (22 total)





## **FY 2025 Departures at-a-Glance**

**Total Departures – 24**

Terminations – 3

Retirement – 1

Resignation – 20

Fail to Train – 1

Other LEA – 11

Poor Fit – 2

Different Field -5

Military – 1

Total Years Experience = 77

Average = 3.2



## Applications by Year / Job Type

<u>Year</u>	<u>Detention</u>	<u>Patrol</u>	<u>Communications</u>	<u>Records</u>	<u>Medical</u>	<u>Total</u>
<b>FY 2023</b>	14	10	15	9	0	<b>48</b>
	29%	21%	31%	19%	0%	
<b>FY 2024</b>	53	16	25	1	9	<b>104</b>
	51%	15%	24%	1%	9%	
<b>FY 2025</b>	54	10	33	10	3	<b>110</b>
	50%	9%	30%	9%	3%	



# Cost to Train

Based on Averages

	Jail	Communications	Patrol
Hourly Wage	\$21.82	\$21.82	\$24.43
Training Officer Wage (Avg)	\$23.11	\$25.40	\$28.38
Equipment / Uniforms	\$500.00	\$400.00	\$600.00
Required Training (Certifications)	\$0	\$700.00	\$13,736.80
Duration	12 Weeks	22 Weeks	12 Weeks In-House 14 Weeks KLETC
	<b>\$22,066.40</b>	<b>\$41,553.60</b>	<b>\$41,956.00</b>

- Amounts do not include required applicant, medical and psychiatric testing.
- Amounts do not include supplies, fuel or overtime required for KLETC.

## Cost of FY2025 Departures

**\$684,924**



# Where did they go?

- Leavenworth Police Department – 2
- Bonner Springs Police Department – 1
- Jefferson County Sheriff's Office – 1
- Johnson County Sheriff's Office – 1
- Johnson County Park Police – 1
- Bureau of Prisons (FCI LV) – 2
- US Border Patrol – 1
- Army CID – 1
- Private Security - 3



# By the Numbers

**2025 Total Calls for Service (CFS) – 57,554 or 158 per day**

**LVSO – 18,299**

**Lansing – 8,786**

**Basehor – 6,298**

**Tonganoxie – 5,509**

**EMS – 12,032**

**Fire / Em. Mgt. / Other – 6,630**



# By the Numbers

2025 Case Numbers (LVSO) – 3,016

NTAs – 1,003

Warning NTAs – 1,758

Civil Process Served – 8,336 (Average of 23 per day)

Active Warrants – 3,961 (Would have to serve 11 per day to clear current amount)

Registered Offenders – 637 Violent / Sexual / Drug 165



# By the Numbers

**2025 Jail Bookings – 1,999**

**LVSO – 1,028**

**Leavenworth – 609**

**Lansing – 129**

**Tonganoxie – 66**

**Basehor – 27**

**KHP – 53**

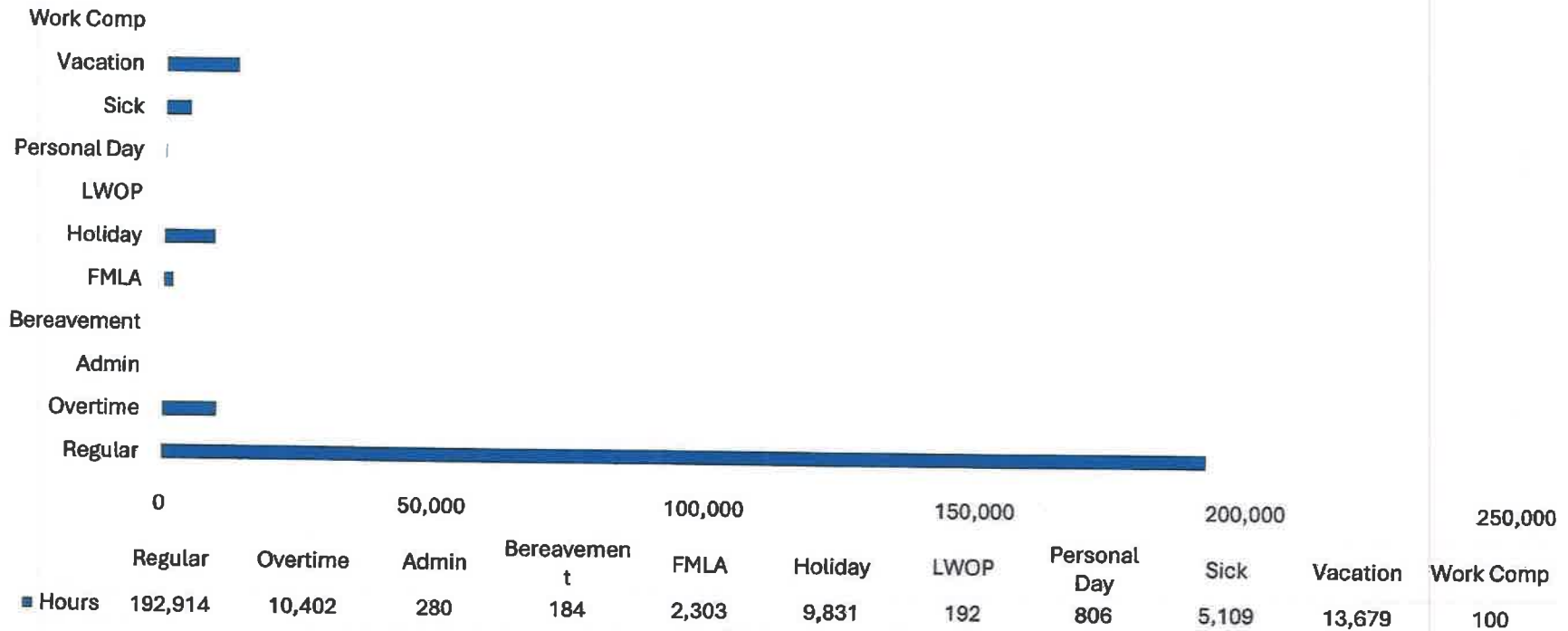
**VAMC – 2**

**KDOC / Courts / Other LEAs – 85**

**325 Transports (2/2025-12/2025) – 446 Inmates / 63,250 Miles**

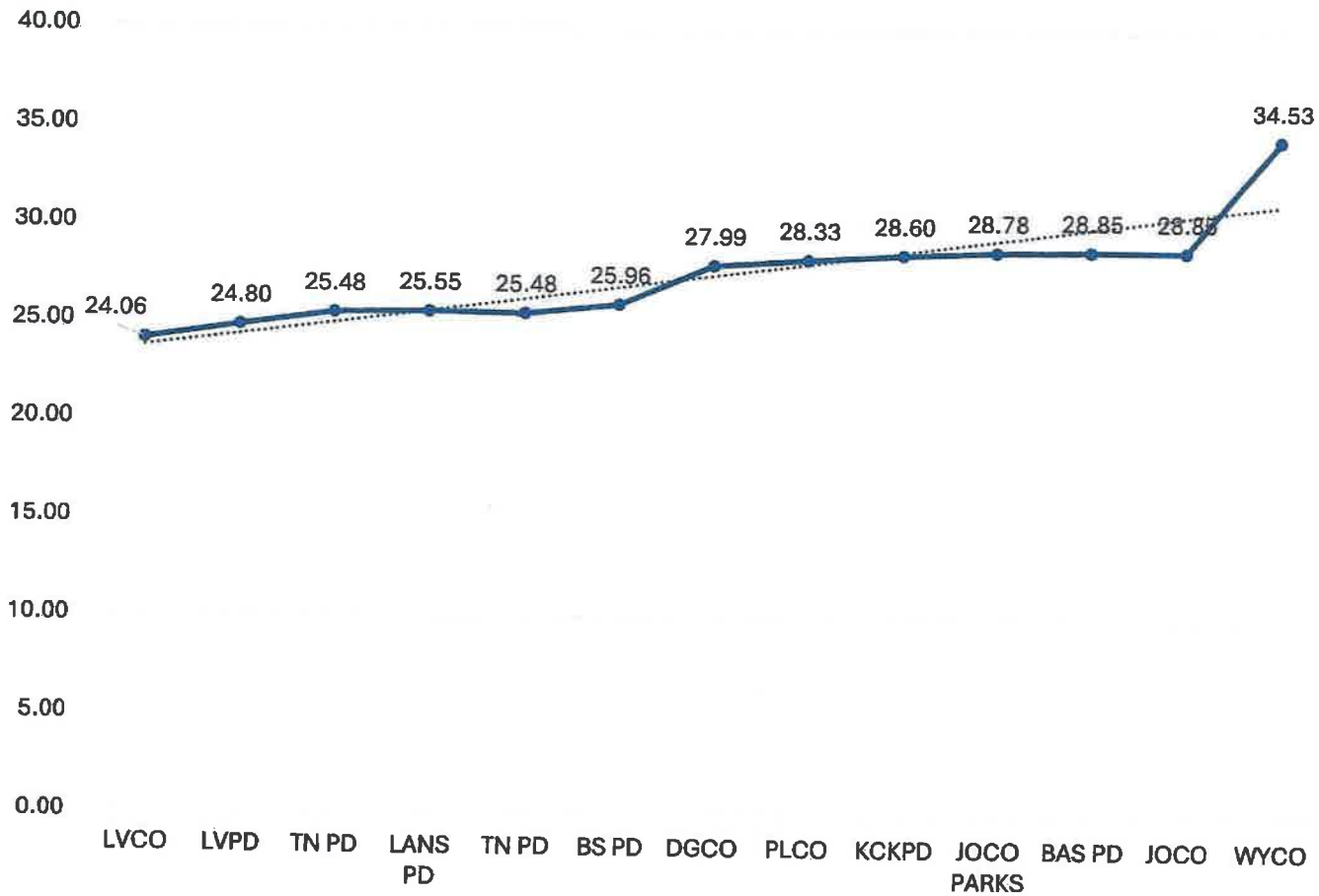


# Hours Charged – 239,970



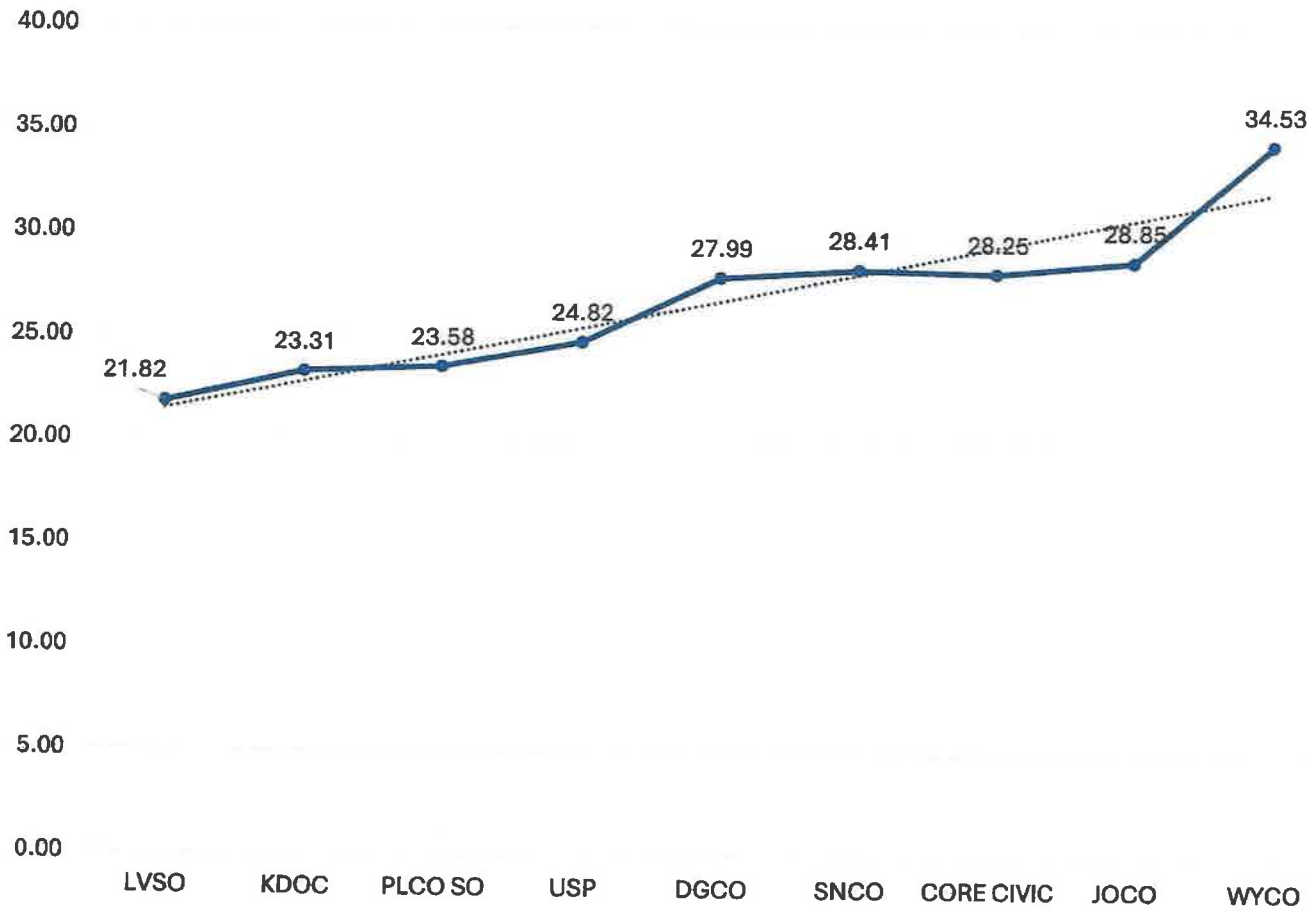


# Pay Comparison – Law Enforcement





# Pay Comparison – Detention



**PAY COMPARISON - CERTIFIED LAW ENFORCEMENT (In-County)**

	Leavenworth Sheriff	Leavenworth Police	Lansing Police	Basehor Police	Tonganoxie Police	VAMC Police	Kansas Highway Patrol
Hourly	\$24.06	\$24.60	\$25.55	\$28.85	\$25.48	\$32.77	\$32.78
Annual	\$50,044.80	\$51,577.07	\$53,144.00	\$60,000.00	\$52,998.40	\$68,153.00	\$68,162.40

\* 84 Hour Pay Period    \* Incentives up to \$31.68

**PAY COMPARISON - CERTIFIED LAW ENFORCEMENT (SURROUNDING AGENCIES)**

	Leavenworth Co. Sheriff	Johnson Co. Sheriff	Wyandotte Co. Sheriff	Douglas Co. Sheriff	Platte Co. Sheriff	Kansas City Kansas PD	Johnson Co. Park Police	Bonner Springs PD
Hourly	\$24.06	\$28.85	\$34.53	\$27.99	\$28.33	\$34.53	\$28.78	\$25.96
Annual	\$50,044.80	\$60,008.00	\$71,816.37	\$58,219.20	\$58,926.40	\$71,816.37	\$59,962.40	\$53,994.00

**PAY COMPARISON - DETENTION / CORRECTIONS**

	Leavenworth Co. Sheriff	Johnson Co. Sheriff	Wyandotte Co. Sheriff	Douglas Co. Sheriff	Platte Co. Sheriff	Shawnee Co. Juv. Det.	KOOC	USP	Core Civic
Hourly	\$21.82	\$28.85	\$34.53	\$27.99	\$23.58	\$28.41	\$23.31	\$24.82	\$28.25
Annual	\$45,385.60	\$60,008.00	\$71,816.37	\$58,219.20	\$49,046.40	\$59,092.80	\$48,484.80	\$51,632.00	\$58,760.00

**PAY COMPARISON - 911 COMMUNICATIONS**

	Leavenworth Co. Sheriff	Johnson Co. Sheriff	Wyandotte Co. Sheriff	Douglas Co. Sheriff	Platte Co. Sheriff	Kansas City Kansas PD	Leavenworth Police
Hourly	\$21.82	\$28.85	\$23.41	\$24.79	\$25.09	\$23.41	\$19.34
Annual	\$45,385.60	\$60,008.00	\$48,692.80	\$51,563.20	\$52,187.20	\$48,692.80	\$40,227.20

\* Multi-Disciplinary

**PAY COMPARISON - ROADS & BRIDGES**

	Leavenworth Co. Sheriff LEO	Leavenworth Co. Sheriff Detention	Leavenworth Co. Sheriff 911	Leavenworth Co Road & Bridges					
Hourly	\$24.06	\$21.82	\$21.82	\$24.45	Heavy Equipment Operator Trainee	Less than 1 year	Equivalent to Detention 1 or Dispatcher 1	\$2.63 HR Difference	\$5,470.40 Annually
Annual	\$50,044.80	\$45,385.60	\$45,385.60	\$50,856.00	Heavy Equipment Operator 1	1 - 3 Years	Equivalent to Deputy 1	\$3.78 HR Difference	\$7,862.40 Annually
				\$31.09 \$64,867.20	Heavy Equipment Operator 2	3 - 5 Years	Equivalent to Master Deputy	\$3.26 HR Difference	\$6,780.80 Annually
				\$34.43 \$71,614.40	Heavy Equipment Operator 3	Minimum of 5 years	Equivalent to Corporal	\$1.86 HR Difference	\$3,868.80 Annually
				\$37.67 \$78,353.60	Crew Lead	Minimum 5 Years	Equivalent to Sergeant	\$1.69 HR Difference	\$3,515.20 Annually

**PAY COMPARISON - LVCO BOARD OF COUNTY COMMISSIONERS**

	Leavenworth Co. Sheriff LEO	Leavenworth Co. Sheriff Detention	Leavenworth Co. Sheriff 911	Leavenworth County Board of County	Deputy Sheriff	Dispatcher / Detention Officer
Hourly	\$24.06	\$21.82	\$21.82	\$26.26		
Annual	\$50,044.80	\$45,385.60	\$45,385.60	\$55,247.79	\$2.20 HR Difference	\$4.44 HR Difference

FY 2027

4%      7%      10%

Certified / Non-certified / Communications

2027 RATE

POSITION	LEVEL	2026 STEP 1	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18	STEP 19	STEP 20
DETENTION OFFICER 1 DISPATCHER 1	11-SO	\$21.39	\$23.53	\$24.00	\$24.48	Automatic adjustment to Detention 2 / Dispatcher 2 following 3 years of good evaluations, attendance, no excessive discipline, etc. If no advancement, probationary status.																
DETENTION OFFICER 2 DISPATCHER 2	12-SO	\$22.14	\$24.35	\$24.84	\$25.34	\$25.84	\$26.36	\$26.89	\$27.43	\$27.98	\$28.53	\$29.11	\$29.69	\$30.28	\$30.89	\$31.50	\$32.13	\$32.78	\$33.43	\$34.10	\$34.78	\$35.48
DEPUTY	13-SO	\$24.06	\$26.47	\$27.00	\$27.54	\$28.09	\$28.65	\$29.22	\$29.81	\$30.40	\$31.01	\$31.63	\$32.26	\$32.91	\$33.57	\$34.24	\$34.92	\$35.62	\$36.33	\$37.06	\$37.80	\$38.56
MASTER DEPUTY	14-SO	\$27.83	\$30.61	\$31.23	\$31.85	\$32.49	\$33.14	\$33.80	\$34.48	\$35.16	\$35.87	\$36.59	\$37.32	\$38.06	\$38.82	\$39.60	\$40.39	\$41.20	\$42.03	\$42.87	\$43.72	\$44.60
CORPORAL COMMUNICATIONS SUPERVISOR	17-SO	\$32.67	\$35.83	\$36.54	\$37.27	\$38.02	\$38.78	\$39.56	\$40.35	\$41.15	\$41.98	\$42.82	\$43.67	\$44.55	\$45.44	\$46.35	\$47.27	\$48.22	\$49.18	\$50.17	\$51.17	\$52.19
SERGEANT	18-SO	\$36.98	\$39.58	\$40.37	\$41.18	\$42.00	\$42.84	\$43.70	\$44.57	\$45.48	\$46.37	\$47.30	\$48.25	\$49.21	\$50.19	\$51.20	\$52.22	\$53.27	\$54.33	\$55.42	\$56.23	\$57.66
LIEUTENANT COMMUNICATIONS DIRECTOR	19-SO	\$39.70	\$43.67	\$44.54	\$45.43	\$46.34	\$47.27	\$48.22	\$49.18	\$50.16	\$51.17	\$52.19	\$53.23	\$54.30	\$55.38	\$56.49	\$57.62	\$58.77	\$59.95	\$61.15	\$62.37	\$63.62
CAPTAIN CHIEF	31-SO	\$43.84	\$46.91	\$47.85	\$48.80	\$49.78	\$50.78	\$51.79	\$52.83	\$53.88	\$54.96	\$56.06	\$57.18	\$58.33	\$59.49	\$60.68	\$61.90	\$63.13	\$64.40	\$65.88	\$67.00	\$68.34
MAJOR	35-SO	\$53.24	\$55.37	\$56.48	\$57.61	\$58.76	\$59.93	\$61.13	\$62.36	\$63.60	\$64.87	\$66.17	\$67.50	\$68.85	\$70.22	\$71.63	\$73.06	\$74.52	\$76.01	\$77.53	\$79.08	\$80.66

Civilian

2027 RATE

POSITION	LEVEL	2026 STEP 1	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18	STEP 19	STEP 20
ADMINISTRATIVE SPECIALIST 1 ANIMAL CONTROL	9-SO	\$18.83	\$19.58	\$19.97	\$20.37	\$20.78	\$21.19	\$21.62	\$22.05	\$22.40	\$22.94	\$23.40	\$23.87	\$24.34	\$24.83	\$25.33	\$25.83	\$26.35	\$26.88	\$27.42	\$27.96	\$28.52
ADMINISTRATIVE SPECIALIST 2 CMA / MEDICAL TECH	11-SO	\$20.78	\$21.61	\$22.04	\$22.48	\$22.93	\$23.39	\$23.86	\$24.34	\$24.82	\$25.32	\$25.83	\$26.34	\$26.87	\$27.41	\$2,795.00	\$58.51	\$29.08	\$29.67	\$30.26	\$30.86	\$31.48
ADMINISTRATIVE SPECIALIST 3 MAINTENANCE SPECIALIST	13-SO	\$23.36	\$24.29	\$24.78	\$25.27	\$25.78	\$26.29	\$26.82	\$27.35	\$27.90	\$28.46	\$29.03	\$29.61	\$30.20	\$30.81	\$31.42	\$32.05	\$32.69	\$33.34	\$34.01	\$34.69	\$35.39
INFORMATION SYSTEMS TECH NURSE	16-SO	\$32.90	\$34.22	\$34.90	\$35.60	\$36.14	\$37.04	\$37.78	\$38.54	\$39.31	\$40.09	\$40.90	\$41.71	\$42.55	\$43.40	\$44.27	\$45.15	\$46.06	\$46.98	\$47.92	\$48.87	\$49.85
INFORMATION SYSTEMS MNGR. HUMAN RESOURCES MANAGER NURSE MANAGER	18-SO	\$34.96	\$36.65	\$37.38	\$38.13	\$38.89	\$39.67	\$40.46	\$41.27	\$42.10	\$42.94	\$43.80	\$44.68	\$45.57	\$46.48	\$47.41	\$48.36	\$49.33	\$50.31	\$51.32	\$52.35	\$53.39
SHERIFF'S GENERAL COUNSEL	20-SO	\$42.18	\$43.87	\$44.75	\$45.64	\$46.56	\$48.08	\$49.87	\$50.86	\$51.87	\$52.91	\$53.97	\$55.05	\$56.15	\$57.27	\$58.42	\$59.59	\$60.78	\$62.00	\$63.24	\$64.50	\$65.79

# City of Basehor

Population – 8,527

Total Area – 7.24 Square Miles

17 Full-time Police Officers

1 Animal Control Officer

2025 Calls for Service – 6,298

Ratio 2 officers per 1,000 people.

\$28.85 Hourly

\$60,000.00 Annually



# City of Lansing

Population – 11,239

Total Area – 12.41 square miles

19 Full-time Police Officers

2 Part-time Police Officers

2 Reserve Officers

1 Part-time Animal Control

2025 Calls for Service – 8,786

Ratio 2.87 officers per 1,000 people.

\$25.55 Hourly

\$53,144.00 Annually



# City of Tonganoxie

Population – 5,573

Total Area – 4.09 Square Miles

13 Full-time Police Officers

3 Part time Police Officers

2025 Calls for Service – 5,509

Ratio 2.87 officers per 1,000 people.

\$25.48 Hourly

\$52,998.40 Annually



# Leavenworth County

Population – 83,518

Total Area – 469 Square Miles

62 Sworn Deputies

1 Part-time Animal Control

2025 Calls for Service – 18,299

Ratio .74 officers per 1,000 people.

Ratio 2,198:1 Operations

\$24.06 Hourly

\$50,440.80





**FBI Uniformed Crime Reporting provides the national average for law enforcement agencies is 2.4 sworn officers per 1,000 residents.**

**City of Basehor – 2 sworn officers per 1,000 residents**

**City of Tonganoxie – 2.87 sworn officers per 1,000 residents**

**City of Lansing – 2.13 sworn officers per 1,000 residents**

**County of Leavenworth - .74 sworn officers per 1,000 residents**

# **Emergency Management**

**GENERAL OPERATING FUND****Emergency Management****DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 Projection</b>	<b>2027 REQUEST</b>
Salaries			\$0	\$144,329	\$144,329	\$ 176,072
Contractual	\$20,806	\$22,470	\$24,808	\$32,120	\$29,120	54,904
Education & Travel	\$0	\$0	\$0	\$0	\$1,000	300
Equipment Maintenance	29,891	33,702	33,526	13,500	1,000	28,000
Office Supplies & Postage	-	-	-	-	\$500	1,700
Rescue Equipment	795	1,760	1,060	1,500	1,500	41,500
Transfer to 911 Fund	-	325,000	350,000	400,000	400,000	400,000
<b>Total</b>	<b>\$51,492</b>	<b>\$382,932</b>	<b>\$409,395</b>	<b>\$591,449</b>	<b>\$577,449</b>	<b>\$ 702,476</b>

## Emergency Management

		2026 Breakdown Totals				Difference (2026-2027)	2027 Budget Request
<b>Salaries</b>							\$176,072
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-12-1				\$144,329	\$144,329		176,072
<b>Contractual</b>						22,784	\$54,904
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	20,806	22,470	24,808	32,120	29,120		
001-5-12-204	Office Equipment			800	800		800
001-5-12-222	Volunteer Insurance			1,320	1,320		1,350
001-5-12-223	Electric Utilities			30,000	27,000		27,000
001-5-12-263	Siren Maintenance Contract				28,000		9,500
001-5-12-217	MARC Sustainment				3,654		3,654
001-5-12-261	Midwest Mobile				9,180		10,000
001-5-12-209	Subscriptions-Time-Mirror-Spectrum				2,500		2600
<b>Education &amp; Travel</b>						300	\$300
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	0	0	0	0	300		
	Education and Training				200		200
	Travel				100		100
<b>Equipment Maintenance</b>						14,500	\$28,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	29,891	33,702	33,526	13,500	15,500		
001-5-12-215	Leavenworth City Equipment sirens			8,500	8,500		8,500
001-5-12-216	Radio & Phone Lines			3,000	4,500		5,000
001-5-12-220	Radio Maintenance			1,000	1,500		1,500
001-5-12-221	Siren Maintenance			1,000	1,000		1,000
	Fuel				10,500		12,000
<b>Office Supplies &amp; Postage</b>						1,700	\$1,700
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
			0	0	1,000		
	Office Supplies Credentialing				800		1,300
	Printing -Decals				200		400
<b>Equipment</b>						40,000	\$41,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-12-404	795	1,760	1,060	1,500	1,500		1,500
							40,000
<b>Transfer to 911 Fund</b>						0	\$400,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-12-604		325,000	350,000	400,000	400,000		400,000
<b>Department Total</b>							<b>\$702,476</b>

2027 Budget Narrative Emergency Management

AGENCY OVERVIEW: Leavenworth County Emergency Management Homeland Security is responsible by statute for the development and implementation of comprehensive emergency plans for Leavenworth County. The Plan addresses disaster mitigation, preparedness, prevention, response, and recovery from any large-scale emergencies and/or disasters that may affect our local area.

Emergency Management is responsible for coordinating and directing all four phases of Emergency Management with Federal, State, and Local governments, as well as the private sector in businesses and institutions. Coordination is inclusive with all jurisdictions in Leavenworth County and County agencies such as, the Health Department, Public Works, Sheriff's Office, Council on Aging, G.I.S. and Appraisers to name a few of many.

Emergency Management serves as a liaison between Local, State and Federal agencies as well as the private sector on a day-to-day basis. Emergency Management has a staff of three full time employees with fifty volunteers that assist us during emergencies such as weather surveillance, communication operators, as well as other task they may be called upon to serve.

This office also coordinates the purchasing of radio communication equipment to various county offices for the exception of the Sheriff's office and Township/City fire departments.

We must provide to the responders and players of the County's Emergency Operations Plan an exercise to meet the criteria of the State and Federal guidelines of testing the County's emergency operations procedures either through a regional exercise or a local exercise.

We respond to all major incidents within the county to provide resource management to the Incident Commander's on the scene. We are required to be on call 24 hours a day, 7 days a week, 365 days a year, ready to respond if needed.

Emergency Management is active in many MARC projects pertaining to Emergency Management in the KC Metro area with grants and other public awareness programs. Emergency Management is very involved in the grant process with the State allocated funding through the Department of Homeland Security and the Urban Area Security Initiative (UASI) funds. We represent Leavenworth County to try and obtain as many resources possible for eleven different agencies such as, hospitals, animal health, emergency responders to name a few and other agencies throughout the County. The State Homeland Security Funding for the Kansas City Area region is shared between Leavenworth, Johnson and Wyandotte County and we too represent the disciplines of the County to obtain the needed resources of our County.

STATUTORY HISTORY

It is by law that each county within this state of Kansas, shall establish and maintain a disaster agency responsible for emergency management and coordination of response to disasters or shall participate in an interjurisdictional arrangement for such purposes under an interjurisdictional disaster agency, or maintain a separate disaster agency for such county. Each County will determine the requirements of the state, the counties and cities for food, clothing and other necessities in event of a disaster for the citizens in the event of a disaster. The law states that we shall promulgate standards and requirements for local and interjurisdictional disaster emergency plans including adequate provisions for the rendering and receipt of mutual aid; that the Board of County Commissioners shall have the authority to declare a local disaster within the County and only the Board of County Commissioners in each County. Each County shall establish and operate training of public information programs relating to emergency management, and assist agencies, in the establishment and

operation of such programs. Each County shall conduct surveys of industries, resources and facilities within the County, both public and private, as are necessary to carry out the purposes of the at risk they may be involved in to harm people and or property.

The State also has a set of K.A.R.'s (56-2-2) that applies to counties that apply for the Emergency Management Performance Grant (EMPG). We apply and receive this grant annually. The guidelines are quite lengthy but in summary it requires that each county in the State is to have an Emergency Management program, which the County provides to the Coordinator/Director an assistant Director/Coordinator, clerical, two-way radio, cell phone, vehicle, and office space. That Each County ensures that cooperation will be met with all agencies with Board support. That each Director/Coordinator develop, examine and exercise a current emergency operation plan annually. That each County develops a vulnerability and hazard analysis for the risk they may encounter.

#### PROGRAM EXPLANATION:

We receive two supplements of funding from other agencies, one as a grant structure and one as a support to the Emergency Management program. The City of Leavenworth has budgeted in the past 36 years in the amount of \$8,500. This funding is to assist the program strengthen the projects that relate to Leavenworth City. The grant that we apply for is the Emergency Management Preparedness Grant that supports the Emergency Management office with funding meeting the criteria set out in K.A.R.56-2-2. The funding is budgeted annually by request and in years past, we have received between \$65,000 and \$80,000 for the County's Emergency Management program. This is a FEMA grant that is passed through by the State of Kansas and must be kept in a separate account for spending on the Emergency Management program. This grant will no longer be allowed to be absorbed into the general fund.

#### GRANTS EXPLANATION:

Emergency Management applies and receives the Emergency Management Preparedness Grant (EMPG) every year. The amount we apply for is based off the County's risk identified by the population we serve and the budget that supports the County's Emergency Management Program. We must adhere to the KAR that was developed by the Kansas Division of Emergency Management's planning team. The grant will only be awarded in full if the county meets all of the criteria. The criteria for the grant are very lengthy to detail out, however we have been meeting or exceeding these criteria annually to receive our funding. Funding can only be used to support the emergency management program and not outside of the program. As stated above this fund must be placed into a separate account and spent only for Emergency Management for enhancements to the program. We apply for \$80,000 annual, this year we will apply for and expect to receive approximately \$80,000. Not every County in the State has the EMPG program to support their emergency management office. This is a matching grant of 50% which is met by our annual budget from the County. My plan for this budget year is to ask for an additional employee in the 2<sup>nd</sup> quarter. My plan is to retire in September 2027 and we can use the funding for EMPG to compensate the employee starting in the 2<sup>nd</sup> quarter of 2027 for training and replacement of the Deputy Director position. In 2026 we will be receiving \$81,000 for this grant which is still pending in the Federal system. The EMPG grant is a reimbursable grant.

The purpose of the FY 2027 EMPG is to assist State and local governments in enhancing and sustaining all-hazards emergency management activities. The EMPG program provides resources to assist local governments to sustain and enhance all-hazards emergency management capabilities within their jurisdictions. Counties have the opportunity to use EMPG funds to further strengthen their ability to support emergency management

Emergency Management

activities while simultaneously addressing issues of national concern as identified in the National Priorities. Emergency Management programs must be able to coordinate in the context of natural and man-made hazards, as well as technological events, that threaten the security of the homeland and the safety and well-being of citizens. An all-hazards approach to preparedness, including the development of a comprehensive program of planning, training, and exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause.

**EMPG Grant spending Plan for \$80,000**

Siren Maintenance Contract	\$28,000	
Emergency Operation updates	\$ 6,000 Stream Guage \$2,500	Total anticipated for grant
Exercise and training	\$ 3,000	\$80,000
Maintenance and Administration	\$ 1000	
Replacement position	\$42,000	

**Salaries:**

The increase in salary would be to up the pay scale for the present Assistant Coordinator position to a Deputy Director position in 2027. The employee chose to stay with Emergency Management when the change was made from the Sheriff's Office to Emergency Management, the employee stayed with Emergency Management since his skills have been truly developed into an Emergency Manager. This employee has received his Master's degree in Emergency Management and is currently a Certified Emergency Manager with the State of Kansas. My thought is this employee has been trained to fulfil the Directors position when I retire if the County feels that he would be a good fit to fill this position. I have great confidence in his ability to do so. The amount in the budget will be \$176,072 with the amount requested for a 2<sup>nd</sup> quarter new potion being paid through the EMPG Grant. If the position would not be allowed in the 2<sup>nd</sup> quarter we could shift the \$42,000 from EMPG to the Deputy Directors salary to bring salaries down to \$134,072.

**Contractual Services**

Weather Radar will continue to be a budget cost of \$100 budgeted for software updates to our online service. We will attempt to use other resources to continue to provide early warning of weather events. We will continue to use the backup vendor via the internet and early warning notification to wireless devices. This online version is Weather Tap as a backup. The other subscriptions would be for Spectrum Internet since we have a stand along internet base and monitors that require cable runs for EOC activation. The local newspapers are part of the subscription and National Fire Protection Agency for fire codes and radio transmission updates annual. This amount would be \$2,900 for all subscriptions.

Siren maintenance contracts for 2027. The 2027 contract for the siren maintenance should approximately be \$46,000 annually. This will not include any non-contracted coverage on the 47 sirens we have in the system since all of our sirens are the newer or new style, I feel the \$1,000 for outside of the maintenance contract would cover. This contract is broken down that the EMPG Grant pays for about \$28,000 and the use of the City funds of \$8,500 will go towards this contracted amount the remaining \$9,500 will come from a contractual line item.

The MARC Sustainment line item was asked to be placed in the Emergency Management budget. Where emergency management plays a very small part of the overall sustainment of investments made over the years it was determined that placement of this cost to be placed in the budget by the Board of County Commissioners.

## Emergency Management

This sustainment cost is to cover ongoing sustainment Equipment, training, and exercises from the various departments that have benefited from the Homeland Security Grants over the years. As reference the following departments benefited from these grants, Sheriff's Office, Health Department, EMS and Emergency Management. The Regional Homeland Security Coordinating Council developed a formula for all counties, and cities in the metro area to pay a portioned fund to continue the sustainment of investments over the last 17 years. Leavenworth County's portion will be \$3,654 for 2027.

Additional funding is provided for the Leavenworth City Equipment but is reimbursed to the County annually. This line item we were requested to place into the budget to show where Leavenworth City's funds are expended. This amount is \$8,500 per year and we do not spend from this line item until we receive the funds from Leavenworth City. We may receive these funds as early as May and we have received it as late as mid December. This funding will be used to support activities in the City and support the eleven sirens that are maintained in the City. Leavenworth City is the only outside agency that supports the emergency management program.

Volunteer insurance has increased to \$1,320; this will be a fixed line item; this allows the County to pay if a volunteer is injured while participating in emergency management functions. The insurance gives the volunteer compensation if injured up to \$25,000 and a \$6,000 death benefit if injured resulting or loss of life while performing duties for the County. This dollar amount is based on Volunteers we have on roster with the organization.

Electric Utilities should be budgeted at \$27,000 this year to cover the usage; we have 47 outdoor warning sirens throughout the County that we are responsible for. The line item is a fixed amount and the cost will be reflected on all of the new installed sirens, which have electric meters on

The credentialing and ID printer/software has been covered by the State Homeland Security in years past, this should include repairs to the systems and software upgrades when needed. We are responsible of the supplies for the unit for a cost of \$500 per year average.

We have a shared expense to pay for the maintenance of the stream gauge along the Missouri River of \$2,500 annually. Leavenworth City and the City of Lansing pays a portion of the \$5,000 agreement with the USGS office. We have paid this dollar amount from the EMPG grant, which we will do this coming year.

Fuel will be needed with the current pricing and not having a budget for over 6 years I have taken the need from 2018, with current economy and prediction we feel \$10,500 should cover this need with the vehicles, trailers and generators we own.

Radio contract with the Midwest Mobile Radio will be our share from the County pricing at \$10,000. This is the maintenance for the portable radio, mobile radios and the consoles in the Emergency Management Office. We provide radios to our 40 volunteers that are part of this maintenance contract. The additional radio Maintenance line item would be for items not covered in the contract of \$1,500. Again, not having the budget item before this was absorbed in the Sheriff's budget in the past so it is an estimate at this point.

## Capital Outlay

The line item we have is for \$1,500 for rescue equipment. The Board of County Commissioners in 1986 passed a resolution #1986-19 to have the Emergency Management budget assure that the rescue equipment is maintained and updated. In 1986 it was agreed that the fire departments would take over this role but the

County maintain equipment for use by the departments as needed. I will need to replace the 2022 Chevy pickup in 2027 for an approximate cost of \$40,000. The plan would be to decommission this vehicle and from the selling of the truck use those funds to equipped the vehicle with the needed equipment to make the vehicle operation.

Please let me know if you have any further questions regarding budget proposal.

Respectfully Submitted

A handwritten signature in black ink that reads "Chuck Magaha". The signature is written in a cursive style with a large initial 'C'.

Chuck Magaha

GENERAL FUND Emergency Management	Revenue for 2025 Budget	Actual 2025 Revenue	2026 Proposed Revenue	2027 Proposed Revenue
Grants - (12-419)	-		-	
City of Leav. - (12-724)	8,500.00	8,500.00	8,500.00	8,500.00
Misc Income - (12-739)	-	-		
TOTAL	8,500.00	8,500.00	8,500.00	8,500.00
Please list any Federal, State, or Pass Thru Grants for 2027 Below:				
Emergency Mgment Preformar (5-198-4-18-100)	0.00			\$80,000.00

\_\_\_\_\_  
Department Head Signature

Date: \_\_\_\_\_

**911**

**GENERAL OPERATING FUND****911****Fund 174****DEPARTMENT / DIVISION SPENDING SUMMARY**

<b>EXPENDITURES</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 ACTUAL</b>	<b>2026 BUDGET</b>	<b>2026 Projection</b>	<b>2027 REQUEST</b>
<b>CONTRACTUALS</b>	\$654,322	\$620,217	\$697,503	\$763,444	\$766,128	\$ 820,315
<b>TRAINING</b>	\$4,503	\$15,637	\$26,769	\$12,000	\$15,172	37,400
<b>COMMODITIES</b>	\$0		\$2,000	\$3,000	\$3,000	3,000
<b>RADIO MAINTENANCE</b>	\$0		\$0	\$0	\$1,700	5,000
<b>Total</b>	\$ 658,766	\$ 635,854	\$ 726,229	\$ 778,444	\$ 786,000	\$ 865,715

## 911 (fund 174)

						Difference (2026-2027)	<u>2027 Budget Request</u>																			
Contractual & Communication						11,471	\$774,915																			
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection																					
	\$654,322	\$620,217	\$697,503	\$763,444	\$766,128																					
174-5-00-210	Communication( Phones and Radios)			560,000	550,000		591,000																			
174-5-00-261	Radio Maintenance Contract			203,444	216,128		183,915																			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr><td>Utilities- Gas and Electric</td><td style="text-align: right;">49,000</td></tr> <tr><td>USP Battery contract</td><td style="text-align: right;">23,000</td></tr> <tr><td>Insurance</td><td style="text-align: right;">50,000</td></tr> <tr><td>Nelson Recorder</td><td style="text-align: right;">17,000</td></tr> <tr><td>MARC Coordination</td><td style="text-align: right;">405,000</td></tr> <tr><td>AT&amp;T</td><td style="text-align: right;">12,000</td></tr> <tr><td>Absolute</td><td style="text-align: right;">35,000</td></tr> <tr><td>Motorola Contract</td><td style="text-align: right;">180,000</td></tr> <tr><td>ODN</td><td style="text-align: right;">2,475</td></tr> <tr><td>SPX-Tower light monitoring</td><td style="text-align: right;">1,440</td></tr> </tbody> </table>						Utilities- Gas and Electric	49,000	USP Battery contract	23,000	Insurance	50,000	Nelson Recorder	17,000	MARC Coordination	405,000	AT&T	12,000	Absolute	35,000	Motorola Contract	180,000	ODN	2,475	SPX-Tower light monitoring	1,440
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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected																					
174-5-00-202	\$4,503	\$15,637	\$26,769	\$12,000	\$15,172																					
Commodities						0	\$3,000																			
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected																					
174-5-00-3		\$3,023	\$0	\$3,000	\$3,000																					
Radio Maintenance						5,000	\$5,000																			
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projected																					
174-5-00-402					\$1,700																					
<b>Department Total</b>						36,871	820,315																			

## 2027- 911 Budget

### AGENCY OVERVIEW:

The Emergency Management Office is tasked to oversee the 911 Public Safety Answering Points (PSAP) within the County. The PSAP's we financially oversee are located at the Justice Center (Sheriff's Office). The funds collected through State statute must be used solely for the upkeep, ongoing communication, and enhancement cost associated with 911 telephone calls, and equipment needs to deliver the 911 calls to the field. As the Kansas Statute states, the funds collected from tax imposed pursuant to K.S.A. 12-5302, and amendments thereto, shall be spent solely to pay for any or all of the following: (1) The monthly recurring charges billed by the service supplier for the emergency telephone service; (2) initial installation, service establishment; nonrecurring start-up charges billed by the service supplier for the emergency telephone service; (3) charges for capital improvements and equipment or other physical enhancements to the emergency telephone system; or (4) the acquisition and installation of road signs designed to aid in the delivery of emergency service.

Emergency Management attends most all of the communications meetings at the Mid America Regional Council pertaining to the fiscal impact to the 911 system regionally, locally and plans accordingly to assure funding is in place to support the system needs. By State Statute all funding received through the 911 funding in both wireline and wireless must be used solely for the 911 system. It is Emergency Management's responsibility, appointed by the Board of County Commissioners to see that the Statute is upheld and all funding left over at the end of the year will be rolled over to the next fiscal year.

Emergency Management provides the needed training of all 911 dispatchers regardless of which Public Safety Answering Point (PSAP) they are attached to. We must be able to provide this training to all with the ever-changing atmosphere the dispatchers are placed against on a daily basis. This office pays all bills associated with 911 as well as purchases all needed equipment to have a continuous 911 system. This funding may not be used to employ personnel to use the equipment.

What I have budgeted is for the day-to-day operation for utilities, contracts and maintenance of our 12.5-million-dollar investment to the 911 system. I have not been able to show a decrease however the dollar amount should be close to actual with no additional funding being received for the exception the 911 funds collected which will not cover the cost of inflation over the years to services we need to keep the system functional.

### AGENCY MISSION

The Emergency Management Office will assure the continued support in the fiscal responsibility to the County's 911 PSAP's location with the exception of the hiring and release of employees.

#### Tasking:

Emergency management will be tasked to:

- 1) Provide training where needed to 911 staff
- 2) Provide fiscal budgeted data to administration
- 3) Pay all outstanding payments that address 911 equipment and maintenance
- 4) Provide documentation in the acquiring of equipment

- 5) To assure a neutral agency over sees the funding source to the 911 system.
- 6) Provide documentation for the annual audit to the State of Kansas

## STATUTORY HISTORY

There are many statutes in Kansas that regulate how and what 911 funds are to be used for. The main statute is that the County will receive all funds and they are to be used for the 911 PSAP. Funding may be used to enhance a PSAP, such as computers/software, PSAP user equipment, for proper signage to get responders to the scene of the 911 caller and training for the PSAP users to ensure proper response to a 911 caller.

The statute for 911 funds basically states that the County will be the only agency representing the State. The County will administer the 911 tariff as set out by the State of Kansas not to exceed \$.90 by statute on Wireline/Wireless phone service. The statute that became law in July 2011 was amended July 2019 by the Legislation will reflect \$ .90 for wireline and wireless users of which the County will receive \$.66. The remaining funds will support State administration on the 911 Council and grants for statewide 911 service. Where both wire line and wireless in Leavenworth County are all of the same, the MARC region breaks out the wireless fee for the Kansas counties so we can pay for the expenses as one, but documentation is provided to show both charges.

## AGENCY-WIDE OVERVIEW OF CURRENT YEAR ESTIMATE AND BUDGET YEAR INFORMATION

Since the 911 budget does not reflect any personnel cost, the line item will continue to be zeroed out for the upcoming 2027 budget. The proposed budget will represent \$820,315 for the 2027 budget.

- \$820,315 is estimated to be spent for the 911 telephone lines, KDOT/Motorola maintenance to the various sites, utility service into the 911 centers and tower sites, GIS implementation for Next Generation 911 of the State, and 911 maintenance of the HVAC and Generators of seven radio tower sites this budget year. When the old sales tax had funds in the account to support the radio system, this fund paid for the Motorola maintenance so will continue to have this cost to contend with of approximately \$180,000.
- A cost with the tower sites, will need to have propane for the backup generators to function. Since these seven sites are tested once a week I believe the \$3,000 for propane will be sufficient to cover this expense. In 2026 we spent \$3,023 in propane and will repeat that cost in 2027

## **FY 2027 Request – Current Service Level**

The 911 allocation for 2027 will allow for the same service of 911 responder calls for the next fiscal year. I feel certain that the 911 program will function efficient with the current budget request of \$820,315 for 2027.

## PROGRAM EXPLANATION:

The Emergency Management office oversees the funding and coordination for the 911 PSAPs in the County. The Mid America Regional Council collects all telephone billing funds and allocates a percentage for various items such as updating of GIS mapping in the 911 system, Language line, which is a mechanism to assist dispatchers with language barriers, and the metro equipment maintenance to the 911 backbone system for the

Metro region to name a few. This cost will be approximately \$405,000 for 2027.

We fund for training of all the PSAP dispatchers to increase their awareness of the continued changes in the 911 system this total budget request will be \$37,400. We will be continuing the funding of the medical dispatching, law enforcement and fire dispatching re-certification this year for all dispatchers at a cost of \$14,000. This training will allow a dispatcher to continue giving medical instructions to a 911 caller during a medical emergency call and the re-certification of the dispatchers which is every two years for the quality of dispatching currently. The remaining funds go towards contracts for the ongoing training and awareness to keep our 911 dispatchers abreast of new skills as well as to train of new hired dispatchers. We fund all of the commodities that make the system robust and dependable.

- We fund for contractual items to allow for upgrades to the 911 system that is within reason not to compromise the funding of the 911 funding account as well as the repairs at the tower sites.
- Emergency Management will attend meetings to support the 911 system at MARC.

#### GOAL:

Continue to provide the fiscal management and coordination of the 911 PSAP funds in Leavenworth County and will be asking for some additional funding for financial support. This year the income received from the 911-collection tariff set out by Kansas Statue will not be able to cover all expenses. The breakdown of the City reimbursement to the County was based off population and that the City of Leavenworth is the only municipality that has a Public Safety Answering Point PSAP supported by County Funds. We maintain all the equipment for the 911 system radios, telephone and mapping, etc. The amount we hope to receive from the City is 40% of the allowable cost that is shared for the 911 system to function. Leavenworth City repays quarterly to the County.

The amount of funds the 911 system will need to function for 2027 from the General fund or another transfer fund would be approximately \$400,000. We will not receive enough funding from the State 911 tariff to cover the expenses in 2027. Our amount to be expected from the 911 tariff would be approximately from Leavenworth City and Leavenworth County is targeted at \$453,857.

#### OBJECTIVE:

To ensure that each PSAP dispatcher has the proper training, equipment and resources they need to complete the public's need in the time of an emergency with the most up-to-date 911 equipment and knowledge in this next fiscal year.

#### STRATEGIES:

We will continue to oversee the funding mechanism that supports 911 with efficient and effective purchasing We continue to provide the needed training for a dispatcher to complete a 911 call in a crisis from all PSAPs in Leavenworth County. We must continue to provide the necessary tools for the dispatch centers to operate from to deliver emergency calls to the proper authority.

The added 1.1% charge with the legislation for all retail purchases in Leavenworth County of phone cards and over the counter cell phones and plans will generate an additional funding stream to the 911 grant fund. This funding for the State will be used to support grants to smaller PSAPs across the State or based off the population base of the County.

#### EXPENDITURE JUSTIFICATION

**Allocated Budget FY 2027:** -- The \$820,315 that has been proposed for the operation and coordination of the funding for the Countywide 911 system is explained within this narrative. 2027 funding will come from most funds generated from the 911 tariff tax for both wireline and wireless. General Funds will be needed to support the 911 budget this year. I must again allow the Board to realize that we are expending more funds than we receive in the 911 tax. It will take additional funding to support the 911 system for the County as a whole.

### **Salaries and Wages**

Please be advised that no salary is added or taken out of the 911 process. This process was delegated to the Emergency Management Department by the Board of County Commissioners to keep the funding neutral interest as it states in the Kansas Statute. It is our fiscal responsibility to assure the funds are spent to keep the 911 system in an efficient manner.

### **Contractual Services**

The bulk of the contractual line item will be found in the communication line item. The budget figure is based on an average of 15 months of current data cost that should account for communications for \$591,000 as an average. The budgeted cost is the amount we will be obligated to pay to MARC and other various vendors to reimburse the expense from various telephone (wireline) companies. MARC coordinates all telephone, language line and other coordination fees for the entire MARC region at an approximate cost of annually of \$405,000. Training for PSAP dispatchers will be approximately \$37,400 this funding will accommodate most training that is acquired at the MARC office however the Kansas Highway Patrol has annual training in Salina, which dispatchers do attend. Dispatchers will be required to be re-certified for the call taking of EMS, Law and Fire this year for each dispatcher (13) of a cost of \$14,000. With the Emergency Medical Dispatch and two other public safety-training modules is the reason for the cost captured for reoccurring cost in 2027. Insurance for the tower infrastructure will cost this year \$50,000 for all Leavenworth County equipment, as equipment ages we will need to raise the cost of replacement for our insurance. Verti UPS battery contract will cost approximately \$23,000. Power phone, APCO, and Biddle are training contracts for dispatchers at a cost of \$23,400. The recording contact to record all 911 calls from Nelson Recording will be approximately \$17,000. AT&T Ethernet lines and monitoring lines will have a cost of \$26,661. Tower maintenance for the generators and HVAC units in seven towers we can expected an estimated cost of \$35,000. GIS from the County will be required by the State to continue to add point address files into the State system for 911 calls at a cost to the County of \$16,000. Utilities gas and electric will have a cost of \$49,000 Where no documentation has been provided to us by KDOT/Motorola, maintenance was commented to Staff that the cost to maintain Leavenworth County's radio infrastructure for 2025 would continue to be approximately \$180,000 for this budget year of 2027.

### **Commodities**

**Allocated Budget FY 2027** -- \$3,000 will be used to support seven (7) towers with propane for the emergency generators that serve as backup power to the tower sites. These generators run once a week on a timed event so propane will be used more than in the past as well.

### **Capital Outlay**

I have not placed any funds in capital outlay to support the tower sites for major upgrades or replacement parts to the towers, radios, buildings or fencing. With the needed cost to upgrade the radio infrastructure in 2031 at a cost of 6 to 9 million dollars, the purchase price in 2008 was 12.5 million dollars. The cost to add into the budget would need to be a started fund of at least \$750,000 in capital outlay. The 911 Statue does not allow carry over for capitol outlay so these funds would need to be separated. By adding the dollar amount above would give us \$3,750,000 for the project in 2031.

We appreciate your consideration of the 2027-- 911 budget.

Respectively Submitted,

A handwritten signature in cursive script that reads "Charles L. Magaha".

Charles (Chuck) L. Magaha

**PROPOSED RECEIPTS AND REIMBURSEMENTS**

911 - Tax FUND 174	2025 Proposed Revenue	Actual 2025 Revenue	2026 Proposed Revenue	2027 Proposed Revenue
Wireless - LV County (500)	288,883.00	306,148.00	297,370.00	265,822.00
Wireless - LV City (501)	203,372.00	208,159.00	217,327.00	188,035.00
Miscellaneous (730)				
911 Tax (757)				
Transfer In (901)	350,000.00	350,000.00	400,000.00	400,000.00
Totals	842,255.00	864,307.00	914,697.00	853,857.00
Please list any Federal, State, or Pass Thru Grants for 2026 Below:				

Department Head Signature:



Date:

28-May-25